

<b>2019-20</b>	<b>Budget</b>
Pay	1,039,720
Other Employee Costs	32,000
Premises	0
Transport	20,000
Supplies and Services	319,690
Agency	4,751,980
Income	-1,430,250
<b>Total</b>	<b>4,733,140</b>

2020-21	Annual Budget
Pay Costs	1,052,610
Secondment Costs	87,000
Training Costs	22,000
Premises Costs	0
Transport Costs	20,000
Stationery Costs	10,600
Computer Costs	15,000
PCC Panel Costs	32,000
Legal Costs	5,000
Subscription Costs	140,000
Marketing Costs	4,500
Consultants Costs	25,000
Audit Costs	107,590
Subsistence costs	0
Partnership Costs	5,124,570
Income Received	-1,782,970
	4,862,900

<b>Police and Crime Commissioners Costs 2021-22</b>	<b>Annual Budget</b>
Pay	99,760
Travel	
<b>Total Police and Crime Commissioner Costs</b>	<b>99,760</b>

<b>Office of the Police and Crime Commissioner Costs 2021-22</b>	<b>Annual Budget</b>
Pay	972,600
Secondments	100,000
Training	18,000
Travel	10,000
Stationery	10,600
Subscriptions	75,000
Computer	10,000
Panel expenses	22,000
Legal Advice	10,000
Marketing	55,000
Consultants fees	10,000
Audit Fees	118,590
<b>Total Expenditure</b>	<b>1,411,790</b>
Income	-66,000
<b>Total Costs for the Office of the Police and Crime Commissioner</b>	<b>1,345,790</b>

<b>Partnership Costs 2021-22</b>	<b>Annual Budget</b>
Partnership Expenditure	4,640,260
Grant Income	-1,798,050
<b>Total Partnership Costs</b>	<b>2,842,210</b>

<b>Police and Crime Commissioners Costs 2022-23</b>	<b>Annual Budget</b>
Pay	101,790
Travel	0
<b>Total Police and Crime Commissioner Costs</b>	<b>101,790</b>

<b>Office of the Police and Crime Commissser Costs 2022-23</b>	<b>Annual Budget</b>
Pay	795,710
Secondments	100,000
Training	28,000
Travel	10,000
Stationery	10,600
Subscriptions	114,000
Computer	20,290
Panel expenses	22,000
Legal Advice	20,000
Marketing	34,500
Consultants fees	10,000
Audit Fees	118,590
<b>Total Expenditure</b>	<b>1,283,690</b>
Income	-82,240
<b>Total Costs for the Office of the Police and Crime Commissioner</b>	<b>1,201,450</b>

<b>Partnership Costs 2022-23</b>	<b>Annual Budget</b>
Partnership Expenditure	5,381,310
Grant Income	-2,373,740
<b>Total Partnership Costs</b>	<b>3,007,570</b>