

**OFFICE OF THE POLICE AND CRIME COMMISSIONER  
FOR HUMBERSIDE  
DECISION RECORD**

Decision Record Number: **12/2013**

Title: **Operations Branch and Support Building, Melton**

**Executive Summary:**

This Decision Record is to award the contract, to PDR Construction Ltd, for delivery of the proposed new Operations Branch & Support Services Building at Melton. The project is a key part of the Estates Strategy and rationalisation plan. The project completes the first stage of the estate rationalisation, allowing a series of moves from congested sites (Hessle & Scunthorpe Police Stations) and from leased premises (Derringham Street, Bridgeview and Priory Tec Park West). This is estimated to generate estate revenue savings in excess of £200,000 p.a. It will also enable completion of the full migration from Queens Gardens Police Station and Tower Grange Police Station, leading to the realisation of substantial capital receipts.

The Decision Record is required in accordance with the new Corporate Governance Framework. Approval by the OPCC is needed to enable the award of the contract and to progress with the project.

**Commissioner Comments:**

The Commissioner indicated that in approving the project it would enable the Force to work more efficiently, support regional collaboration (due to the location) and provide more suitable accommodation than was currently being used. The migration of staff to the new building would enable older less efficient buildings to be vacated and sold/leases terminated.

He noted that discussions on collaboration on workshops were ongoing and that contingency plans were in place. The project was therefore not dependent upon collaboration.

**Decision:**

To approve the continuation of the project to build the Operations Branch & Support Building at Melton West Business Park, with a total project cost of £8,088,271.

To approve the contract for £7,174,271 for the project with PDR Construction Ltd., as contractor and developer of the Melton West site.

To authorise Officers to continue working with partner organisations, including Humberside Fire and Rescue Service, to identify further collaborative opportunities, and the potential development of a joint workshop facility either on this site or an alternative site.

**Background Report:** Confidential

**Police and Crime Commissioner for Humberside**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

**Signature**

*Matthew Crowe*

**Date 12.04.13**