

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **06/2018**

Title: **Extension of Existing Contract for Substance Misuse in North Lincolnshire**

Executive Summary:

The existing substance misuse service in North Lincolnshire is being re-tendered. The Commissioner provides funding as a contribution towards the existing service contract costs. The original plan was to have the new contract awarded and started by the end of April 2018. However, delays in the tendering process have meant that there is a need to extend the existing service by 3 months to 31 July 2018.

Decision:

That the request for extending the existing contract so that the substance misuse service in North Lincolnshire can continue until 31 July 2018, at a total cost of £38,826, be approved.

Background Report: Open

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date

2/3/18.

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE**

SUBMISSION FOR: /DECISION

OPEN

Title: Extension of Existing Contract for Substance Misuse in North Lincolnshire

Date: 22 February 2018

1. Executive Summary

The existing substance misuse service in North Lincolnshire is being re-tendered. The PCC provides funding as a contribution towards the existing service contract costs. The original plan was to have the new contract awarded and started by the end of April 2018. However, delays in the tendering process have meant that there is a need to extend the existing service by three months to 31 July 2018.

2. Recommendation(s)

It is recommended that the PCC supports the request for extending the existing contract so that the substance misuse service in North Lincolnshire can continue until 31 July 2018, at a total cost of £38,826.

3. Background

The existing arrangement for substance misuse services in North Lincolnshire is commissioned by Public Health who provide the majority of funding. The PCC currently provides funding so that the service is enhanced to include areas traditionally describes as criminal justice elements.

The current contract was due to cease at the end of April 2018 and the PCC is being asked to extend funding for an additional three months due to delays in the tendering process. The substance misuse service provides direct benefits to local people and in part is specifically designed to reduce crime and criminality. Continuing the service will continue to produce results in reducing crime in North Lincolnshire and therefore directly supports the Police and Crime Plan.

4. Options and Risks

Option A – Agree to fully fund the three month extension at a cost of £12,942 per month and therefore £38,826 in total. This would ensure that local people needing substance misuse services will continue to receive support.

Option B – Agree a reduced amount. This would mean that the service provider would suffer a shortfall in contractual income with little feasible headroom to reduce costs. This option presents risks that local people requiring support are unable to do so with consequences for their health and wellbeing. There is also a risk that the current provider decides not to agree an extension to the current contract and simply ceases to provide.

Option C – Agree not to fund at all. The risks at Option B above would arise if this option were agreed.

5. Financial Implications

The Commissioner has agreed to make funding available for substance misuse services in 2018/19 (and beyond) through the Community Safety Budget. There is sufficient funding available in the Community Safety Budget to enable the request for a three month extension to be fully funded.

6. Legal Implications

There are no legal implications if Option A is agreed. There may be legal issues should Option B or Option C be agreed.

7. Equalities Implications

There are no equalities issues to be considered.

8. Consultation

The Joint Commissioning Manager (Substance Misuse) for North Lincolnshire has been the principal advisor on the requirement to extend. There is no need to consult others if Option A is agreed. .

9. Media information

None.

10. Background documents

None.

11. Publication

Open

PLEASE COMPLETE AND APPEND THE FOLLOWING TABLE TO ALL REPORTS THAT REQUIRE A DECISION FROM THE COMMISSIONER

This matrix provides a simple check list for the things you need to have considered within your report. If there are no implications please state

I have informed and sought advice from HR, Legal, Finance, OPCC officer(s) etc prior to submitting this report for official comments	Yes
Is this report proposing an amendment to the budget?	Yes
Value for money considerations have been accounted for within the report	Yes
The report is approved by the relevant Chief Officer	Yes
I have included any procurement/commercial issues/implications within the report	Yes
I have liaised with Corporate Communications on any communications issues	No – None required
I have completed an Equalities Impact Assessment and the outcomes are included within the report	No None required
I have included any equalities, diversity and or human rights implications within the report	Yes – There are none
Any Health and Safety implications are included within the report	Yes – in broad terms on the health and wellbeing impact on service users
I have included information about how this report contributes to the delivery of the Commissioner's Police and Crime Plan	Yes