

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: 05/2021

Title: Carry Forward to 2021-22

Executive Summary:

At the end of 2020-21, the Force delivered a £3.419m underspend. There is a total carry forward request for £1.388m as follows:

Carry Forward Request	Amount £000	Reason for Carry Forward
DCC Overtime Tasking Fund	2	Op Antares continuing into 2021/22
People Services L&D	141	Training underspend in year due to Covid-19 delays to be utilised for rescheduled courses
Uplift Staff Funding	230	Higher ranks than budgeted in order to meet need for supervision of new PCs in 21/22
SWINDIP Funding	7	Provision of Leadership training
Estates	73	For upgraded security measures at Melton 1 to bring up to required standard.
Sub Total	453	
COVID-19 Funding	935	Future COVID-19 related pressures
TOTAL	1,388	

Decision:

To provide formal approval of the £1.388m underspend from 2020-21, this funding is to be spent during the 2021/22 Financial year or it will be returned to reserves.

Background Reports:

Accountability Board – May 2021.

Police and Crime Commissioner for Humberside:

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.



Signature

Date 04.06.2021

**POLICE AND CRIME COMMISSIONER
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