# OFFICE OF THE POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE DECISION RECORD

Decision Record Number: 15/2022

Title: Capital Programme Increase

## **Executive Summary:**

### Vehicle Replacement

This is additional funding for the 22/23 fleet capital programme of £250,000.

This also approved an increase of £58,500 for ICT which will be funded from the revenue budget.

## **Background Reports:**

COG Report 23 February 2022 - Cars

COG Report 23 February 2022 – 2021/22 Budget Monitoring – To End of December 2021

#### Police and Crime Commissioner for Humberside:

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signature Date 02/03/2022

#### Decision

To approve additional funding for the 22/23 fleet capital programme of £250,000.

To approve an increase of £58,500 for ICT which will be funded from the revenue budget.