

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **32/2022**

Title: **Funding commitment Horizon Youth Zone**

Executive Summary:

The report outlines a request for funding commitment towards the Horizon Youth Zone in North East Lincolnshire.

Decision:

That funding be approved and the Gift amount of a total £75,000 be paid over 3 years. Funded from core 2022 - 2025.

Background Report: Open

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

Signature



Date 11/08/2022

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE**

SUBMISSION FOR DECISION

OPEN

Title: Funding commitment Horizon Youth Zone

Date: 8th August 2022

1. Purpose

1.1 To consider a request for gifting £75,000 over 3 years towards the development of the Horizon Youth Zone in North East Lincolnshire.

2. Background:

2.2 Horizon Youth Zone is an exciting new development, designed specifically for Young people aged between 8-19 years, and up to 25 for members with additional needs.

2.3 The Zone is scheduled to open in 2024, it is anticipated that over 4000 young members will join within the first year of opening. Horizon is an integral part of the regeneration plans for Greater Grimsby and this 21st century, state-of the art youth facility, will transform the dilapidated West Haven Maltings on Garth Lane.

2.3 The Zone will include:

- **SPORTS:** A four-court sports hall, 3G kick pitch, a boat house, climbing wall, boxing gym and fitness suite, enabling a wide range of sports activities.
- **ARTS AND MEDIA:** Arts and craft room, performing arts studio, music room, sound studio, film & media room, as well as access to IT equipment for guided programmes and homework.
- **RECREATION AREA:** A large central space with pool, table tennis, games consoles, sofas etc. with visual connectivity to other activities in order to encourage participation.
- **CATERING:** A café offering healthy and inexpensive meals and a training kitchen for fun activities as well as courses to support independent living.
- **INCLUSION:** A fully inclusive programme plus extra provision for those with additional needs including a sensory room and quiet spaces.
- **MENTORING:** Support for young people on a one-to-one basis.
- **PERSONAL WELLBEING:** A relaxed space for group projects to address issues such as lifestyle, body image, self-esteem, healthy relationships, and positive role models etc.

- **ENTERPRISE & EMPLOYABILITY:** A dedicated enterprise and employability suite. From CV writing to mock interviews, the Youth Zone's employability offer is designed to equip young people with the skills and support they need to access further education, employment, or training.

3. Recommendations:

- 3.1 That consideration is given to supporting the gift arrangement as detailed in option 1

4 Options / Risks / Implications:

Option 1 – Endorse as requested

This is recommended, the service compliments and supports the police and crime plan by way of early intervention and prevention and presents opportunities by way of economic growth and community transformation, which supports our aims of tackling county lines and serious acquisitive crime. The Youth Zones instil civic pride by promoting positive futures within people's hometown, they give young people the platform to discover their skills and provide positive social networks.

This option also provides an opportunity for the PCC to connect and coordinate partnerships around the youth activity agenda.

Option 2 – Do not Provide Funding

This is not recommended. This option does not present the opportunities as highlighted in option 1, does not allow for the benefits to be realised and as such community transformation. The opportunities for increased resilience in young people is not realised.

- 5 Finance:** The Gift amount will total £75,000 to be paid over 3 years in line with the following schedule:

- 01/10/2022 - £25,000
- 01/10/2023 - £25,000
- 01/10/2024 - £25,000

6 Legal:

- 6.1 There are no legal issues to consider other than the need to have regard to the granting and gift arrangements should option 1 be endorsed.

7 Equality:

- 7.1 There are no equality issues in the context of this report.

8. Consultation:

The PCC has visited the site and met with the On Side Horizon group on several occasions to explore the opportunity. The organisation has consulted with thousands of young people on the development of the Zones across England. Further local consultation is planned across partnerships within 2022/2023.

9. Communication Issues

- None

10. Background documents

None

11. Publication

- Open