OFFICE OF THE POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE DECISION RECORD

Decision Record Number: 04/2023

Title: Crime Education

Date: 11/01/23

Executive Summary:

This paper outlines proposals to progress the development of a delivery model and programme of resources to expand the OPCC's Not In Our Community offer, including the provision of a sustainable menu of key crime education topics.

The report recommends:

- The expansion of the Not In Our Community campaign into an OPCC brand that provides the mechanisms, resources and support to enable a sustainable menu of key crime education topics be approved;
- ii. Active engagement with the procurement team to work towards a contract start in October 2023:
- iii. Issuance of a short-term grant agreement (to be submitted for separate approval) to ensure the continuation of the current Not In Our Community offer (campaign and schools delivery) from April 2023 to September 2023.

Tendering this service directly supports the Police and Crime Plan in delivering Safer Communities and specifically Outcome 1: Education and support for young people, preventing them being impacted by crime and Objective 2: Ensure every young person benefit from access to resources that reduce their risk of being impacted by crime.

Decision:

That approval be granted for 1) The OPCC's engagement with procurement to explore the tender approach required for Crime Education development, inclusive of the NIOC campaign, with an aim for contract launch 1 October 2023, and 2) That a short-term Grant Agreement be drafted and submitted to the PCC for separate approval that provides for continuation of the NIOC campaign and in-school delivery for the period April 2023 to September 2023.

Background Report: OPEN

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

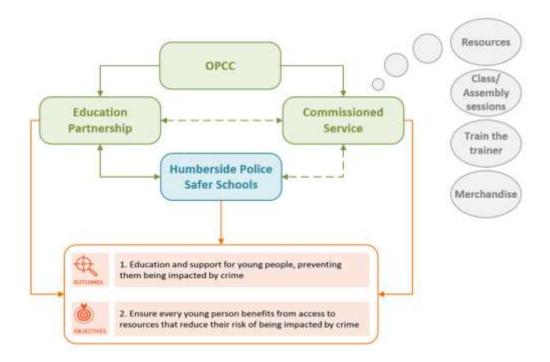
Signature Date 16/01/2023

POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE SUBMISSION FOR: DECISION OPEN

Title: Crime Education

1) Executive Summary

- 1.1 This paper outlines proposals to add value to the Force's offer of crime education to schools and specialist youth services.
- 1.2 It is proposed that improvements could be made through focused OPCC commissioning to progress the development of a delivery model and programme of resources to support the Force's existing Safer Schools initiative and provide a sustainable offer of key crime education topics.
- 1.3 Ongoing gaps analysis and collaboration with stakeholders will be a key part of development and delivery and, in addition to resources and materials, the commissioning model will include the provision of in-person support to assist with sessions where appropriate.



1.4 The aims of this proposal are;

i. To improve the availability, accessibility and quality of education and support for young people, preventing them being impacted by crime;

- ii. To ensure every young person benefits from access to resources that reduces their risk of being impacted by crime;
- iii. To support schools and youth organisations in accessing age-appropriate resources and key safety messages for young people, encouraging them to become active thinkers and supportive bystanders to their friends within school, and the wider community;
- iv. To support teachers and youth engagement professionals in developing the knowledge, skills and attitudes in their children which they need in order to make positive choices in potentially challenging or dangerous situations.

1.5 This work will be supported by;

- A Humberside OPCC lead, in collaboration with key stakeholders (through the OPCC's Education Partnership);
- Early engagement and collaborative design of specification;
- Active engagement with the procurement team to work towards a contract start in October 2023.
- 1.6 Tendering this service directly supports the Police and Crime Plan in delivering Safer Communities and specifically Outcome 1: Education and support for young people, preventing them being impacted by crime and Objective 2: Ensure every young person benefit from access to resources that reduce their risk of being impacted by crime.

Recommendation(s)

1.7 That approval be granted for;

- i. The expansion of the Not In Our Community campaign into an OPCC brand that provides the mechanisms, resources and support to enable a sustainable offer of key crime education topics be approved;
- ii. Active engagement with the procurement team to work towards a contract start in October 2023:
- iii. Issuance of a short-term grant agreement (to be submitted for separate approval) to ensure the continuation of the current Not In Our Community offer (campaign and schools delivery) from April 2023 to September 2023.

2) Background

i. Not In Our Community

- 2.1 Not In Our Community (NIOC) was launched in April 2015 as an anti-grooming campaign aimed at influencing children and young people.
- 2.2 In August 2019 the OPCC reviewed the NIOC and it was established that the OPCC owned the brand and its products.

- 2.3 In April 2020 the OPCC introduced new oversight arrangements for NIOC and the campaign has been developed from what was predominantly a social media campaign aimed at children and young people, to now include focus to parents, partners and those who work in education and youth engagement.
- 2.4 In April 2022, the OPCC entered a pilot phase of in person delivery of resources with sessions to young people and training for staff.
- 2.5 OPCC focus and investment has enabled the NIOC brand to build into a tangible service however arrangements are now required to provide for a sustainable delivery model post-March 2023. It is proposed that this could be achieved through the growth of the campaign into a wider initiative focused to improved crime education for the young people across the Humberside Police Force area. This will also see improved collaboration with the Crimestoppers Regional Manager in terms of education and prevention resources and joint campaign management.

ii. Education Partnership

2.6 The Police and Crime Plan Roadmap for 2021/22 included the introduction of a new partnership to improve crime education for young people. The first meeting of the Partnership was held in September 2021. The meetings are held on a regular basis and bring together partners from the OPCC, Humberside Police, Humberside Fire and Rescue, Safeguarding and Children's Services leads from the 4 local authorities, Safer Roads Humber and wider partners involved in safeguarding, education and early intervention.

iii. Humberside Police – Safer Schools

- 2.7 Proactive work is being carried out by the Force to make improvements to the current offer. The Force now have, for example, a single point of contact (SPOC) in every school across our area.
- 2.8 Work is also taking place within CSU to encourage activities and inputs to be entered onto the Force's Tasking Activity App. Promotion of this through the developments planned could significantly enhance the data we have available as to the schools taking up the offer of crime education and support.
- 2.9 The Force also currently operate Mini Police; Mini Police operate within 4 schools in each Local Authority area, 4 times per year (16 schools, 10 pupils per programme, 1 day per week for a 7 week programme).

The Mini Police take part in 7 weekly lessons, such as:

Safe strangers Crime prevention Crime scene Anti-bullying
Challenging diversity
Investigation ASB/Crime

2.10 The proposals made within this report could enhance the above (SPOC activity and input, Tasking Activity App and the Mini Police both resources and process), ensuring all opportunities are maximised to achieve the best possible service and outcomes for our communities.

3) Options and Risks

3.1 Please see options appraisal below. Option 1 is considered as the preferred option based on most benefit, efficiencies, value for money and alignment to the Police and Crime Plan.

Option 1 – Progress Tender Options with Procurement for Crime Education development INCLUSIVE of NIOC campaign

- ➤ Short term GA for NIOC April September 2023
- ➤ Engage with procurement with a view to going out to tender (advice to be taken as to whether this should be Open or Single Tender Award) for the wider Crime Education development, inclusive of the NIOC campaign, aiming for launch September 2023

This Option is recommended as, given the OPCC budget already allocated to the NIOC campaign, it is expected that expansion of the current offer into wider Crime Education delivery would create efficiencies and cost savings through utilisation of existing resources and specialist roles.

Option 2 – Progress Tender Options with Procurement for wider Crime Education development NOT INCLUDING NIOC campaign

- ➤ Short term GA for NIOC April September 2023 (and take view for plans post-September 2023)
- Engage with procurement with a view to going out to tender for the wider Crime Education development (separate to NIOC) – aiming for launch September 2023

This Option is not recommended as it is envisaged that this would incur greater cost - the OPCC would effectively be funding two services instead of one with no efficiencies made between the resources. Further, crossover between the two services could create confusion amongst stakeholders and service users.

Option 3 – Progress Tender Options with Procurement purely for NIOC campaign

The current NIOC Grant Agreement ends at the end of March 2023 and the campaign requires arrangements for a sustainable delivery model after that time.

This Option is not recommended as it would focus purely to the future of the NIOC campaign and would not allow for the development of the wider Crime Education development. This would be a lost opportunity to realise innovation and service development and would not allow the OPCC to meet its Police and Crime Plan objectives.

Option 4 – Do nothing - don't fund

The NIOC campaign has been supported by the OPCC since the original launch in 2015 (see 2.1). Significant investment has been made by the OPCC to develop the resource into the nationally recognised resource that we have today. This option would be a lost opportunity to realise innovation and service development and for the OPCC to continue the journey of improved crime education for the Humberside Police Force area.

4) Financial Implications

The current Grant Agreement for the Not In Our Community campaign is £49,229 for a 6 month period. This is a slight reduction on the 6 months previous (1 April to 30 September 2022) that was £50,604. The total value for April 2022 to March 2023 is £99,833.

As advised at Option 1 above, it is expected that expansion of the current Not In Our Community offer into wider Crime Education delivery would create efficiencies and cost savings through utilisation of existing resources and specialist roles.

A contract length of 5 years is proposed; an initial contract of 3 years with the development taking place in year 1 and the start of delivery in year 2. A review would take place after the first 2 years (development and year 1 delivery) with potential extension for the remaining length (2 years).

Consultation would be required on timeframes and final costings however an outline draft is;

Year 1 Development of resources and process. Collaboration with the Force to assess need and demand; evidence-led approach to determining the topics to be covered and in which order.

Year 2 Commencement of delivery. This will include i. provision of resources to Force Safer Schools SPOCs, ii. in-person delivery where required and iii. Merchandise as appropriate.

Review.

Year 3 Delivery and development continues.

Year 4/5 Dependent upon Year 2 review.

5) Legal Implications

Legal support for the tender approach will be provided via regional procurement for both pre and post contract award.

6) Equalities Implications

A full Equality Impact Assessment will be completed as part of the suite of tender documents and will inform the service specification.

7) Consultation

Delivery would be in direct partnership with Humberside Police to ensure both synergy and support with wider initiatives. All work would also be submitted through to the OPCC's Education Partnership (see 2.6) to ensure delivery was in consultation and direct conjunction of our partners.

8) Media information

None immediately.

Media release on contract award and mobilisation. Media opportunities throughout the contract duration.

9) Background documents

None.

10) Publication

Open.

PLEASE COMPLETE AND APPEND THE FOLLOWING TABLE TO ALL REPORTS THAT REQUIRE A DECISION FROM THE COMMISSIONER

This matrix provides a simple check list for the things you need to have considered within your report. If there are no implications please state;

I have informed and sought advice from HR, Legal, Finance, OPCC officer(s) etc prior to submitting this report for official comments	Yes
Is this report proposing an amendment to the budget?	Yes
Value for money considerations have been accounted for within the report	Yes
The report is approved by the relevant Chief Officer	Yes
I have included any procurement/commercial issues/implications within the report	Yes
I have liaised with Corporate Communications on any communications issues	No –None required
I have completed an Equalities Impact Assessment and the outcomes are included within the report	Completed as part of ITT
I have included any equalities, diversity and or human rights implications within the report	No
Any Health and Safety implications are included within the report	No
I have included information about how this report contributes to the delivery of the Commissioner's Police and Crime Plan	Yes