Dear, thank you for your Freedom of Information request.

Some of the information that you are seeking has been compiled in conjunction with Humberside Police and is held by this office.

What estimate has been made of any real-terms reductions in the income received by the force from the Home Office in the following years - (a) 2016/17 (b) 2017/18 (c) 2018/19 (d) 2019/20. Please include in your response any documents setting out forward financial projections (redacted or in full).

What estimate has been made of any real-terms reductions in spending by the force in the following years - (a) 2015/16 (b) 2016/17 (c) 2017/18 (d) 2018/19 (e) 2019/20

What projections have been made of the impact on the force of any proposed reductions in the police grant formula allocation and can you outline any planned workforce reductions.

Please see attached the Medium Term Resourcing Strategy (MTRS) and covering report that was submitted to the Humberside Police and Crime Panel on 05.02.16 (the papers are also available on their website at <a href="http://www.northlincs.gov.uk/your-council/about-your-council/committees-and-cabinet/humberside-police-and-crime-panel/#">http://www.northlincs.gov.uk/your-council/about-your-council/committees-and-cabinet/humberside-police-and-crime-panel/#</a>). The answers to your questions above are contained with those documents, with the figures that you are seeking shown in the appendices. The reductions in spending in 2015/16 were outlined in the MTRS and appendices produced last year (available via the same weblink provided above).

What estimate has been made of the cost to the force of (a) the apprenticeship levy and (b) the single tier pension?

Assumptions for these items are built into the MTRS and are a) £350k (with effect from 6 April 2017) and b) £2.173m from 2016/17.

Has the force spent any money obtaining ACORN 5 data from CACI limited since 14 July 2015? If so, how much?

No information held.

What has been the total cost to the force to date of engaging in the Home Office consultation on reform of the police funding formula?

No information held.

I hope you find this information helpful. If you think that we have not supplied information in accordance with our Publication Scheme or under general rights of access then you have the right to ask for an internal review. Any request for an internal review should be made within 30 days and addressed to:

Martin Scoble Chief Executive Office of the Police and Crime Commissioner for Humberside The Lawns Harland Way Cottingham HU16 5SN

E-mail: <a href="mailto:pcc@humberside.pnn.police.uk">pcc@humberside.pnn.police.uk</a>

We would aim to complete an internal review within 20 working days.

If you are not content with the outcome of an internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

Louise Johnson