

Dear

In response to your Freedom of Information request dated 15th March 2019 regarding the gross cost of the OPCC during 2017/18 (the last published annual report) and the projected gross cost of the OPCC for 2019/20, please find below the information as requested:

- 1) During the 2017/18 financial period, the OPCC head count was 28 members of staff, excluding the PCC. A copy of the staff structure at that time is attached for your reference.
- 2) The OPCC comprises of one (1) office.
- 3) The OPCC office is an owned building which forms part of the Police Estate and premises costs are not recharged.
- 4) We do not account separately for Media and PR expenditure. The OPCC Communications and Engagements manager deals with media issues as part of their role.
- 5) For the period 2019/20, the projected gross cost for the OPCC is £6,016,000 which comprises the following:

	2019/20- £'000
Members Allowances	22
Support Staff	1,213
Transport	20
Supplies and Services	257
NPCC	19
Third Party Payments*	5,941
Fees and Charges	(92)
Specific Grants	(1,364)
<b>TOTAL</b>	<b>6,016</b>

- The increase in third party payments reflects the PCC's decision to provide more support to Community Safety Partnerships and Early Intervention Youth Fund Projects.

#### **Additional Information that may be helpful**

The current staffing structure (last revised in April 2019) can be viewed on our website under the Transparency Index which can be viewed here <https://www.humberside-pcc.gov.uk/Transparency/Transparency-Index.aspx>.

The Financial Statements for 2017/18 are published on our website and can be viewed here <https://www.humberside-pcc.gov.uk/Document-Library/Working-for-You/Transparency/What-we-spend/Accounts-2017-18/PCC-Accounts-2017-18.pdf> These are updated annually on completion of the annual accounts should you wish to view them in future.

I hope you find this information useful. If you think that we have not supplied information in accordance with our Publication Scheme or under general rights of access then you have the right to ask for an internal review. Any request for an internal review should be made within 30 days and addressed to:

Rachel Cook  
Chief Executive  
Office of the Police and Crime Commissioner for Humberside  
The Lawns  
Harland Way  
Cottingham  
HU16 5SN

E-mail: [pcc@humberside.pnn.police.uk](mailto:pcc@humberside.pnn.police.uk)

We would aim to complete an internal review within 20 working days.

If you are not content with the outcome of an internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely,