

Police and Crime Commissioners Costs - April to September 2023	Annual Budget
Pay	105,900
Travel	2,000
Total Police and Crime Commissioner Costs	107,900

Office of the Police and Crime Commissioner Costs - April to September 2023	Annual Budget
Pay	1,124,600
Secondments	105,000
Training	28,000
Travel	20,000
Stationery and other office costs	10,600
Subscriptions	124,000
Computer	19,200
Panel expenses	32,000
Legal Advice	40,000
Marketing	50,000
Consultants fees	10,000
Audit Fees	191,600
Total Expenditure	1,755,000
Income	-80,500
Total Costs for the Office of the Police and Crime Commissioner	1,674,500

Partnership Costs - April to September 2023	Annual Budget
Partnership Expenditure	5,165,800
Grant Income	-1,865,900
Total Partnership Costs	3,299,900