

<b>Police and Crime Commissioners Costs - 2023/24</b>	<b>Annual Budget</b>
Pay	105,900
Travel	2,000
<b>Total Police and Crime Commissioner Costs</b>	<b>107,900</b>

<b>Office of the Police and Crime Commissioner Costs - 2023/24</b>	<b>Annual Budget</b>
Pay	1,094,600
Secondments	105,000
Training	20,000
Travel	10,000
Stationery and other office costs	1,000
Subscriptions	124,000
Computer	10,000
Panel expenses	22,000
Legal Advice	42,900
Marketing	59,000
Consultants fees	20,000
Audit Fees	191,600
<b>Total Expenditure</b>	<b>1,700,100</b>
Income	-79,400
<b>Total Costs for the Office of the Police and Crime Commissioner</b>	<b>1,620,700</b>

<b>Partnership Costs - 2023/24</b>	<b>Annual Budget</b>
Partnership Expenditure	5,165,800
Grant Income	-1,865,900
<b>Total Partnership Costs</b>	<b>3,299,900</b>