



HUMBERSIDE POLICE & CRIME COMMISSIONER



Police Precept 2022/23



A MESSAGE FROM YOUR POLICE AND CRIME COMMISSIONER

Every year, the money raised through the Council Tax precept is vital to supplement the national policing grant from Government in order to deliver the most effective service possible to our residents. In recent years the performance of Humberside Police has improved to a point where the independent police inspectorate rated the force performance as good in all areas. Police officer numbers have increased to the highest level for over ten years and there are plans to recruit over 100 more this year across all our communities. This means more officers will be deployed by the Chief Constable to target, for example, rural crime and investigate serious organised crime. The police contact centre, dealing with 999 emergency and 101 non-emergency calls is now one of the best in the country and a new facility incorporating the latest technology will open in 2022.

None of this can be achieved without a firm financial footing and our plans ensure that Humberside Police can deliver an effective service and maintain improvement not just in this financial year but also in the years ahead. My office also commission services to support victims of crime and we are progressing plans to improve these services and improve access for anyone affected by crime.

I intend to carry out a survey twice a year to hear your opinions on community safety. To ensure your views are heard, follow our social media channels or sign up to My Community Alert. Details are on the back of these pages. Thank you for your support.



Jonathan Evison

**MORE
POLICE**



in your neighbourhood

**REPORTED
CRIME**

continues to fall



**MORE
OFFICERS
FOR**

- rural crime
- investigations
- serious organised crime



THE BUDGET

The total budget for Humberside Police and other services commissioned by the Office of the Police and Crime Commissioner for 2022/23 is £219,997,000.

The table below shows the income sources for the budget, how the money is spent, and how it has changed from last year.

Income	2021/22 £m	2022/23 £m
Central Government Grants	£140.959	£148.612
Council Tax	£66.255	£72.916
Funding from Reserves	£3.397	(£1.531)
Total Income	£210.611	£219.997

Expenditure	2021/22 £m	2022/23 £m
Chief Constable	£198.816	£207.893
Police and Crime Commissioner (Including Partnership Grants and Victim Support Grant)*	£5.822	£4.905
Capital Charges (Buildings, equipment etc.)	£5.973	£7.199
Total Expenditure	£210.611	£219.997

*The Office of the Police and Crime Commissioner uses this money to fund services including:

Community Safety Partnerships (CSPs) – One in each of the four Local Authority Areas. CSPs are a partnership including the Police, Council, Fire and Rescue Service and members of the Criminal Justice Sector. They receive funds to pay for local community safety work.

Community Grant Fund – A scheme where community groups and not for profit organisations can bid for smaller grants to fund community safety projects.

Victim Support Services – This includes the generic referral service provided to all victims of crime and specialist services, including those for victims of serious and sexual violence and domestic abuse.

Restorative Justice – A mediation service between victims of crime and perpetrators which empowers victims and helps them to recover from their ordeal, and perpetrators to have the opportunity to come to terms with the impact of their offence on the victim and make amends.

Other services aimed at intervention including drug and alcohol abuse, youth engagement and criminal justice services. A portion of the budget also covers the running costs of the Office of the Police and Crime Commissioner.



YOUR COUNCIL TAX

Your overall Council Tax bill helps to fund your local Council, the Police and the Fire Authority. The Council Tax discussed in this leaflet is the portion known as the Police Precept, which is set by the Police and Crime Commissioner and goes towards funding Humberside Police and the other services described on the previous page.

The Police and Crime Commissioner set the precept for 2022/23 at the levels shown in the table below, an increase of £9.99 on a Band D property. How much you pay depends on the Council Tax band related to your property.

Property Band	2021/22	2022/23
A	£162.14	£168.80
B	£189.16	£196.93
C	£216.19	£225.07
D	£243.21	£253.20
E	£297.26	£309.47
F	£351.30	£365.73
G	£405.35	£422.00
H	£486.42	£506.40

FURTHER INFORMATION

You can find more information on the work of the Office of the Police and Crime Commissioner at www.humberside-pcc.gov.uk

Join 50,000 other residents who are getting the latest community safety news and advice straight to their inbox. Sign up to My Community Alert at www.mycommunityalert.co.uk

Write to us at:

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POLICE & CRIME
COMMISSIONER



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