

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
JULY 2023**

Period Name	Supplier Name	Account Description	Transaction Description	Budget Holder Code	Distribution Amount £
Jul-23	REMEDI	PARTNERSHIP PROJECTS	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC	12,659.58
Jul-23	HULL LGBT & COMMUNITY PRIDE T/A PRIDE IN HULL	PARTNERSHIP PROJECTS	238 - Pride in Hull 2023 - (The Project) - Pride in Hull - Round 3 - Q2 - 2023-24	OPCC	5,000.00
Jun-23	REMEDI	PARTNERSHIP PROJECTS	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC	12,659.58
Jul-23	OLD HYMERIANS CRICKET CLUB	PARTNERSHIP PROJECTS	199 - YPI Cricket ground security - (The Project) - Old Hymerians Cricket Club - Round 2 - Q1-Q4 - 2023-24	OPCC	2,500.00
Jul-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Hull Substance Misuse Service 2023/2024	OPCC	100,000.00
Jul-23	HULL HOMELESS COMMUNITY PROJECT	PARTNERSHIP PROJECTS	141 - Move on community outreach - (The Project) - Hull Homeless Community Project - Round 2 - Q1-Q4 - 2023-24	OPCC	3,130.72
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q2 20/21 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	5,632.66
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q3 20/21 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	8,365.67
Jul-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q4 20/21 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	7,559.98
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q1 21/22 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	7,985.95
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q3 21/22 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	9,156.77
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q4 21/22 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	8,061.24
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q1 22/23 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	9,980.81
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q2 22/23 MAPPA charges - staff/secndments when transferred from MOJ payroll	OPCC	10,060.52
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q3 22/23 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	9,205.46
Jun-23	HM PRISON AND PROBATION SERVICE	PARTNERSHIP PROJECTS	Q4 22/23 MAPPA charges - staff/secondments when transferred from MOJ payroll	OPCC	3,468.15
Jul-23	CREST ADVISORY	CONSULTANTS FEES	Chief Constable selection media exercises and recruitment process	OPCC	1,300.00
Jul-23	NOT PANTS CIC T/A CREATIVE BRIEFS	PARTNERSHIP PROJECTS	127 - Creative Thinkers - (The Project) - Not Pants CIC t/a Creative Briefs - Round 1 - Q1/2 - 2023-24	OPCC	1,434.00
Jul-23	NORTH EAST LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	NEL Substance Misuse Service 2023/24	OPCC	72,750.00
Jul-23	SANCUS OPERATIONS LTD	LEGAL SERVICE	Provision of independent review service June 2023	OPCC	2,425.00
Jul-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	NL Substance Misuse Service 2023/24	OPCC	38,827.75
Jul-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Against credit 74015220C	OPCC	9,129.00
Jul-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	NL IDVA funding 2023/24 - MoJ funding	OPCC	83,200.00
Jul-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Adult Safeguarding Partnerships funding DR covers financial years 2022/23 - 2024/25 DR number 07/2023	OPCC	29,410.00
Jul-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	2022/2023 Youth Offending Partnership Funding DR number 47/2022. DR is for 22/23-24/25	OPCC	30,130.00
Jul-23	GERALD SYDENHAM	DISCIPLINARY PROCEDURE	Provision of independent Legally Qualified Chair for police misconduct hearing	OPCC	1,370.52
Jul-23	GERALD SYDENHAM	DISCIPLINARY PROCEDURE	Provision of independent Legally Qualified Chair for police misconduct hearing	OPCC	1,699.02
Jul-23	GRIMSBY CLEETHORPES AND HUMBER REGION YMCA T/A YMCA HUMBER	PARTNERSHIP PROJECTS	113 - YMCA Humber Kent Street - (The Project) - Grimsby, Cleethorpes, and Humber Region YMCA - Round 1 - 2023-24	OPCC	5,414.00
Jul-23	NIFTY FOX CREATIVE LTD	CONSULTATION COSTS	Nifty Fox Payment 2 - RaSSO day	OPCC	847.50
Jul-23	ESKI	MARKETING	Fraud campaign Summer 2023	OPCC	2,400.00
Jul-23	ESKI	OTHER PARTNERS CO WORKING	DR 04/2023 and DR 14/2023. Continuation of the current Not In Our Community offer April 2023 to January 2024.	OPCC	33,782.00
Jul-23	ESKI	MARKETING	Fraud campaign Summer 2023	OPCC	1,800.00
Jul-23	ESKI	MARKETING	Domestic abuse campaign Summer 2023	OPCC	6,000.00
Jul-23	HUMBER HR PEOPLE YORKSHIRE LTD	CONSULTATION COSTS	Independent Panel Member for Chief Constable selection and recruitment process	OPCC	1,000.00
Jul-23	THE BLUE DOOR SUPPORT SERVICE CIC	PARTNERSHIP PROJECTS	Blue Door - ISVA services 2023/24 - MoJ Grant	OPCC	21,422.66
Jun-23	ANDREW SMALLWOOD	DISCIPLINARY PROCEDURE	Provision of independent Panel Member services for police misconduct hearing	OPCC	561.00
Jun-23	KATHERINE WOOD	DISCIPLINARY PROCEDURE	Provision of independent Legally Qualified Chair for police misconduct hearing	OPCC	2,169.52
Jul-23	POLICE AUTHORITY TREASURERS' SOCIETY	SUBSCRIPTIONS	PACCTS Subscription 2023/24	OPCC	1,650.00
Jul-23	BRUMBY COMMUNITY ASSOCIATION	PARTNERSHIP PROJECTS	Project Grille 1 - Installation of security grill height restriction barrier	OPCC	6,514.36
Jul-23	CRIMESTOPPERS TRUST	PARTNERSHIP PROJECTS	Crimestoppers regional manager funding	OPCC	9,000.00
Jul-23	TREBLE 5 TREBLE 1 LTD	SUBSCRIPTIONS	Crimestoppers 24/7 Contact Centre Service	OPCC	35,326.00
Jul-23	THE BLUE DOOR SUPPORT SERVICE CIC	PARTNERSHIP PROJECTS	Blue Door - Rape Support Funding - MoJ 2023/24	OPCC	37,400.90
Jul-23	TIME TO LISTEN CIC	PARTNERSHIP PROJECTS	OPCC Therapy provision (DR 26/2022)	OPCC	1,890.00
Jul-23	CAFE INDEPENDENT LTD	PARTNERSHIP PROJECTS	090 - Café Indie Yoot - (The Project) - Café Indie - Round 1 - Q1/2 - 2023-24	OPCC	2,542.93

Jul-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 Hull CC	VPP	11,491.36
Jul-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Hull CC Serious Violence Duty Youth Outreach 23_24	VPP	2,146.29
Jul-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Public Health Consultant Humber VPP Contribution 2023_24	VPP	2,985.06
Jul-23	CITY OF HULL SPORT & COMMUNITY GROUP	PARTNERSHIP PROJECTS	Humber VPP - City of Hull - Box Smart 23_24	VPP	2,963.78
Jul-23	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION	PARTNERSHIP PROJECTS	Humber VPP Hull FC Play to Potential 23_24	VPP	5,203.59
Jul-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 NLC	VPP	16,308.30
Jul-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP NLC Youth Outreach 23_24 SVD Contribution	VPP	2,146.29
Jul-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 ERYC	VPP	15,695.26
Jul-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP ERYC Youth Outreach 23_24 SVD Contribution	VPP	2,146.29
					717,909.47

Rows 1 - 108 (All Rows)