

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
DECEMBER 2023**

Period Name	Supplier Name	Transaction Description	Budget Holder	Distribution Amount £
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	NELC Article for Winter Brochure	OPCC	2,000.00
Dec-23	SANCUS OPERATIONS LTD	Call off PO for provision of review services 2023/24	OPCC	2,145.00
Dec-23	SIMPSON & WEBB LTD TA LAZAAT HOTEL	Hire of Venue for CSP, VPO Quarterly Meeting	OPCC	569.58
Dec-23	SIMPSON & WEBB LTD TA LAZAAT HOTEL	All Team meeting OPCC/VPP	OPCC	691.67
Dec-23	SANCUS OPERATIONS LTD	Provision of independent review services November 2023	OPCC	1,450.00
Dec-23	NORTH LINCOLNSHIRE COUNCIL	News direct 40 advert	OPCC	2,000.00
Dec-23	DALTON SPIRE LTD	December/January magazine articles	OPCC	950.00
Dec-23	ZOE TAYLOR	Bursary payment for role of Ethics and Scrutiny Committee Chair	OPCC	900.00
Dec-23	STIORRA XANDER-CRABB	Bursary payment for role of Hate Crime Committee Chair	OPCC	840.00
Dec-23	BLUESTORM	Search function for the Affected By Crime (victims journey) website	OPCC	900.00
Dec-23	PROCESS BLACK LIMITED	ICV question cards	OPCC	420.00
Dec-23	THE TRAUMA CENTRE	Trauma Centre - SV/DA MoJ funding 2023 (Y2)	OPCC PARTNERSHIP PROJECTS	61,512.00
Dec-23	HULL CITY COUNCIL	23/24 CSP Funding Hull City Council	OPCC PARTNERSHIP PROJECTS	52,256.69
Dec-23	HULL CITY COUNCIL	CSP Project Pot / Student Safety Project and Night Time Economy Pub Watch Project / Hull City Council Decision record 45/2022	OPCC PARTNERSHIP PROJECTS	15,771.25
Dec-23	HULL CITY COUNCIL	Hull Substance Misuse Service 2023/2024	OPCC PARTNERSHIP PROJECTS	100,000.00
Dec-23	REMEDI	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC PARTNERSHIP PROJECTS	12,659.58
Dec-23	HULL AND EAST YORKSHIRE CHILDREN'S UNIVERSITY	178 - Children in Care Project - (The Project) - Hull and East Yorkshire Children's University - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	4,917.64
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	NEL Substance Misuse Services 2023/24	OPCC PARTNERSHIP PROJECTS	72,750.00
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Children Safeguarding Partnership Funding N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	5,858.75
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Children Safeguarding Partnership Funding N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	5,858.75
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	23/24 Youth Offending Partnership Funding N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	44,340.00
Dec-23	PCC FOR SOUTH YORKSHIRE	Victim Support Contract with SY OPCC - Victim support services 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	66,369.72
Dec-23	EAST RIDING OF YORKSHIRE COUNCIL	ERY Substance Misuse Services 2023/24	OPCC PARTNERSHIP PROJECTS	28,500.00
Dec-23	ACHIEVE POTENTIALS LIMITED	208 - Sutton Ward Youth Engagement - (The Project) - Achieve Potentials Limited - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	1,691.68
Dec-23	CAPACITY BUILDINGS LIMITED (CBL)	340 - Reclaim Urban Arts Festival - Cleethorpes North Prom Fringe - (The Project) - Capacity Buildings Limited CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	3,000.00
Dec-23	THE BLUE DOOR SUPPORT SERVICE CIC	Blue Door - FCR 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	20,000.00
Dec-23	OUTKAST PANDA CREW CIC	251 - Outkast Panda Crew - (The Project) - Outkast Panda Crew CIC - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	5,000.00
Dec-23	THE BLUE DOOR SUPPORT SERVICE CIC	Blue Door - ISVA services 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	21,422.66
Dec-23	WOOTTON VILLAGE HALL	306 - Wootton Village Hall Security Improvements - (The Project) - Wootton Village Hall - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	1,790.00
Dec-23	STREET BEAT COLLEGE	070 - Westcliff Dance Group - (The Project) - Street Beat College - Round 1 - Q1/2 - 2023-24	OPCC PARTNERSHIP PROJECTS	725.48
Dec-23	MOUNTBATTEN PRIMARY SCHOOL	226 - Challenging Crime Targeting Vulnerable (CCTV) - Thorpepark Academy - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	5,000.00
Dec-23	4IMPRINT DIRECT LTD	Merchandise for Hope Hack events	VPP	604.98
Dec-23	HULL CITY COUNCIL	Humber VPP Hull CC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	6,054.56
Dec-23	HULL CITY COUNCIL	Humber VPP SVD Contribution towards VPO Post Hull	VPP PARTNERSHIP PROJECTS	5,058.06
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post NELC 23-24	VPP PARTNERSHIP PROJECTS	5,058.06
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP NELC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	5,422.89
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP NELC Youth Outreach 23-24 SVD Contribution	VPP PARTNERSHIP PROJECTS	2,146.29
Dec-23	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP Youth Outreach 23/24 NELC	VPP PARTNERSHIP PROJECTS	6,939.11
Dec-23	EAST RIDING OF YORKSHIRE COUNCIL	Humber VPP ERYC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	5,431.80
Grand Total				611,006.20

