

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
JANUARY 2024**

Period Name	Supplier Name	Transaction Description	Budget Holder Code	Distribution Amount £
Jan-24	MAZARS LLP	External audit fee costs - additional scale fees for 2021/22 audit PCC	OPCC	13,218.00
Jan-24	SIMPSON & WEBB LTD TA LAZAAT HOTEL	Lazaats for Whole System Approach (WSA) event January 2024	OPCC	1,075.00
Jan-24	HULL CITY CENTRE BID LTD	Hull BID Awards 2024	OPCC	900.00
Jan-24	MYHRTOOLKIT LIMITED	My HR Toolkit subscription	OPCC	1,320.00
Jan-24	ESKI	Domestic abuse campaign - winter 2023	OPCC	20,000.00
Jan-24	ESKI	Fraud campaign - winter 2023	OPCC	8,400.00
Jan-24	HYMANS ROBERTSON LLP	Services provided in connection with HPA 31 March 2023 accounting fees carried out under the East Riding Pension Fund	OPCC	700.00
Jan-24	CALLUM COWX KC CONSULTANTS (CUMBRIA) LIMITED	Independent Legally Qualified Chair (LQC) Services for misconduct hearing panel	OPCC	3,756.22
Jan-24	CALLUM COWX KC CONSULTANTS (CUMBRIA) LIMITED	Independent Legally Qualified Chair (LQC) Services for misconduct hearing panel	OPCC	1,361.56
Jan-24	ANDREW CLEMES	Independent Legally Qualified Chair (LQC) Services for misconduct hearing panel	OPCC	1,021.56
Jan-24	IDEAGEN GAEL LIMITED	Pentana correspondence and risk system renewal	OPCC	7,213.95
Jan-24	HAWKINS CONSULTANCY LTD	Independent Legally Qualified Chair (LQC) Services for misconduct hearing panel	OPCC	1,702.56
Jan-24	ASPIRE PROCUREMENT TRAINING	Chartered Institute of Procurement and Supply (CIPS) level 4 diploma for 2x members of OPCC staff	OPCC	6,460.00
Jan-24	ESKI	DR 04/2023 and DR 14/2023. Continuation of the current Not in Our Community offer (child exploitation campaign with schools delivery)	OPCC	25,336.50
Jan-24	OGHENERUONA MERCY IGUYOVWE	Independent Legally Qualified Chair (LQC) Services for misconduct hearing panel	OPCC	527.98
Jan-24	MAZARS LLP	External audit fee costs - additional scale fees for 2021/22 audit (CC)	OPCC	7,785.00
Jan-24	SANCUS OPERATIONS LTD	Provision of independent review services 2023/24	OPCC	1,170.00
Jan-24	ONE VOICE (JIMMINGHAM DISTRICT) CIO	353 - Outreach Pilot - (The Project) - One Voice - CRF - Round 2 - Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	2,500.00
Jan-24	GRIMSBY RETAILERS IN PARTNERSHIP	321 - Operation Shopkind - Cleethorpes - (The Project) - GRIP CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	4,500.00
Jan-24	HULL CITY COUNCIL	Safer Streets Fund Five. Decision Record 2096 refers.	OPCC PARTNERSHIP PROJECTS	187,133.33
Jan-24	HULL CITY COUNCIL	Sanctuary Scheme Hull - Hull City Council DA resilience 2023	OPCC PARTNERSHIP PROJECTS	20,000.00
Jan-24	HULL HOMELESS COMMUNITY PROJECT	141 - Move on community outreach - (The Project) - Hull Homeless Community Project - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	4,090.71
Jan-24	NORTH EAST LINCOLNSHIRE COUNCIL	23/24 CSP Funding N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	41,554.56
Jan-24	REMEMDI	Remedi - CEASE funding - MoJ 2023/24	OPCC PARTNERSHIP PROJECTS	30,500.00
Jan-24	REMEMDI	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC PARTNERSHIP PROJECTS	12,659.58
Jan-24	CIPFA	Asset Manager - 1st Feb 2024-31st Jan 2025	OPCC PARTNERSHIP PROJECTS	3,257.75
Jan-24	THE SHED ON THE ISLE	Community Safety Fund Grant - Round 4 - 362 Safe Shed - The Shed on the Isle	OPCC PARTNERSHIP PROJECTS	5,090.00
Jan-24	NORTH EAST LINCOLNSHIRE COUNCIL	CSP Project Pot - Domestic homicide timeline training - N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	2,400.00
Jan-24	NORTH EAST LINCOLNSHIRE COUNCIL	CSP Project Pot - Remainder of Flex Funding. N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	2,131.70
Jan-24	BURSTWICK INSTITUTE MANAGEMENT COMMITTEE	Community Safety Fund Grant - Round 4 - 398 - Burstwick Village Hall & Festival Field Fencing Project	OPCC PARTNERSHIP PROJECTS	16,512.66
Jan-24	THE LORD'S TAVERNERS	133 - Wickett Programme Hull - (The Project) - Lords Taverners - Round 1 - Q1/2 - 2023-24	OPCC PARTNERSHIP PROJECTS	5,000.00
Jan-24	REWILDING YOUTH CIC	261 - Wild West Hill - (The Project) - Rewilding Youth CIC - CRF - Round 1 - 2023-24	OPCC PARTNERSHIP PROJECTS	6,895.01
Jan-24	REWILDING YOUTH CIC	262 - Rewilding Hull - (The Project) - Rewilding Youth - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	6,490.87
Jan-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - Safer night time economy	OPCC PARTNERSHIP PROJECTS	15,368.00
Jan-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - Licensing security and vulnerability initiative (LSAVI)	OPCC PARTNERSHIP PROJECTS	2,500.00
Jan-24	REWILDING YOUTH CIC	420 - Rewilding Youth On The Road - (The Project) - Rewilding Youth - CSF - Round 4 - Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	19,350.00
Jan-24	VOLUNTARY ACTION NORTH EAST LINCOLNSHIRE	416 - Personal security protection - rural rollout - (The Project) - VANEL - CSF - Round 4 - Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	32,700.00
Jan-24	CREATIVE FORCE LTD	Good Grants Premium - Subscription	OPCC PARTNERSHIP PROJECTS	4,398.00
Jan-24	GRIMSBY CLEETHORPES AND HUMBER REGION YMCA T/A YMCA HUMBER	314 - YMCA Kent Street Skate Park regeneration - (The Project) - Grimsby Cleethorpes & Humber region YMCA - CSF - Round 3 - Q3/4	OPCC PARTNERSHIP PROJECTS	5,606.32
Jan-24	WILBERFOSS MAVERICKS JFC	285 - Secure storage sheds Wilberfoss Mavericks JFC - (The Project) - Wilberfoss Mavericks Junior Football Club - CSF - Round 3 - Q3	OPCC PARTNERSHIP PROJECTS	2,750.00
Jan-24	THE BLUE DOOR SUPPORT SERVICE CIC	Blue Door - ISVA services 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	21,422.66
Jan-24	HULL CITY COUNCIL	Public Health Consultant Humber VPP Contribution 2023-24	VPP PARTNERSHIP PROJECTS	5,970.12
Jan-24	CITY OF HULL SPORT & COMMUNITY GROUP	Box Smart - Humber Violence Prevention Partnership (VPP) Funded intervention 2023-24	VPP PARTNERSHIP PROJECTS	4,229.78
Jan-24	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION	Hull FC Play to Potential - Humber Violence Prevention Partnership (VPP) Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	5,028.54
Jan-24	ENGAGING EDUCATION	Humber Violence Prevention Partnership - Engaging Education - Development of Relationship Violence Prevention education programme	VPP PARTNERSHIP PROJECTS	12,250.00
Jan-24	LOCAL WORKS LTD	Marfleet Champions - Humber Violence Prevention Partnership Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	4,048.90
Jan-24	ACHIEVE POTENTIALS LIMITED	Humber Violence Prevention Partnership (VPP) Sutton Ward Youth Engagement 2023/24 Intervention	VPP PARTNERSHIP PROJECTS	2,900.00
Jan-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP NLC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	21,262.62
Jan-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post NLC 23-24	VPP PARTNERSHIP PROJECTS	10,116.12
Jan-24	GOOLE YOUTH ACTION	Humber VPP Goole Youth Action - In Your Corner 23-24	VPP PARTNERSHIP PROJECTS	8,011.36
Jan-24	GOOLE YOUTH ACTION	Goole Youth Action - Young Peoples Support Programme - Humber VPP Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	1,873.89
Jan-24	UNIVERSITY OF HULL	Humber Violence Prevention Partnership (VPP) Evaluation 2023-24	VPP PARTNERSHIP PROJECTS	27,073.00
Grand Total				713,507.90