

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
FEBRUARY 2024

Period Name	Supplier Name	Transaction Description	Budget Holder Code	Distribution Amount £
Feb-24	CHILLI TECH (EUROPE) LTD T/A CHILLI TECHNOLOGY	Cameras/SD cards Op Snap from DfT funding	OPCC	4,420.00
Feb-24	NORTH LINCOLNSHIRE COUNCIL	North Lincs Substance Misuse Services 2023/24 September 2023	OPCC	38,827.75
Feb-24	NORTH LINCOLNSHIRE COUNCIL	North Lincs Substance Misuse Services 2023/24 December 2023	OPCC	38,827.75
Feb-24	NORTH LINCOLNSHIRE COUNCIL	North Lincs Substance Misuse Services 2023/24 March 2024	OPCC	38,827.75
Feb-24	PCC FOR SOUTH YORKSHIRE	Victim Support Contract with SY OPCC - Victim support services 2023/24 - MoJ Grant	OPCC	66,369.72
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	3x residents magazine articles (June/Sept/Dec)	OPCC	6,300.00
Feb-24	FORTIS THERAPY & TRAINING LTD	Therapy Services	OPCC	975.00
Feb-24	CRAIG UNDERWOOD	Independent Panel Member for Misconduct Hearing	OPCC	1,026.60
Feb-24	STEPHEN GOWLAND	Independent Legally Qualified Chair for Misconduct Hearing	OPCC	1,695.12
Feb-24	PROCESS BLACK LIMITED	Design, print & installation of OPCC updated graphics	OPCC	865.00
Feb-24	PORTABLE MULTIMEDIA LTD T/A NEXTBASE	Nextbase dash cams from DfT funding	OPCC	21,800.00
Feb-24	ASSOCIATION OF POLICING AND CRIME CHIEF EXECUTIVES	Annual and CMI membership for APACE	OPCC	1,129.60
Feb-24	MAZARS LLP	External audit fees year ended 31st March 2023	OPCC	14,500.00
Feb-24	MAZARS LLP	External audit fees	OPCC	32,599.00
Feb-24	HULL STORY ENTERPRISES LTD	March article and advert - Hull Story	OPCC	2,450.00
Feb-24	GOODWIN DEVELOPMENT TRUST	188 - Weekenders - (The Project) - Goodwin Development Trust - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	2,156.77
Feb-24	BARTON TOWN CRICKET CLUB	Community Safety Fund Grant Round 4 CCTV	OPCC PARTNERSHIP PROJECTS	4,500.00
Feb-24	THE FRIENDS OF ALDERMAN KNEESHAW PARK	350 - Creative Workshops on Alderman Kneeshaw Park - (The Project) - Friends of Alderman Kneeshaw Park - CRF - Round 2 - Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	3,900.00
Feb-24	HULL CITY COUNCIL	Children Safeguarding Partnerships Funding Hull City Council	OPCC PARTNERSHIP PROJECTS	13,182.19
Feb-24	CATZERO LIMITED	150 - CatZero 2023 Grimsby Full Families Programme (The Project) - CatZero Ltd - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	8,112.86
Feb-24	CATZERO LIMITED	278 - CatZero Hull & East Yorkshire Personal Development Programme - (The Project) - CatZero Ltd CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	23,622.93
Feb-24	YOUNG PEOPLE COUNT	333 - YouthSafe Initiative - (The Project) - Young People Count - CSF - Round 3 - Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	1,500.00
Feb-24	GRIMSBY YOUTH ZONE T/A HORIZON YOUTH ZONE	Horizon Youth - Year 2 funding 2023 - Youth diversion work	OPCC PARTNERSHIP PROJECTS	25,000.00
Feb-24	REMEDI	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC PARTNERSHIP PROJECTS	12,659.58
Feb-24	NORTH EAST LINCOLNSHIRE COUNCIL	Delivery of a project based within the Town area in Grimsby, NEL, that complements the Hull and North Lincs Safer Streets Round 5 projects.	OPCC PARTNERSHIP PROJECTS	115,623.00
Feb-24	NORTH EAST LINCOLNSHIRE COUNCIL	Employment of NEL town centre ambassador specifically dedicated to VAWG within the night time economy. (DR28/2023 refers).	OPCC PARTNERSHIP PROJECTS	25,000.00
Feb-24	NORTH EAST LINCOLNSHIRE COUNCIL	NEL IDVA funding 2023 - MoJ funding	OPCC PARTNERSHIP PROJECTS	70,000.00
Feb-24	NORTH EAST LINCOLNSHIRE COUNCIL	NEL IDVA funding 2023 - MoJ funding	OPCC PARTNERSHIP PROJECTS	48,200.00

Feb-24	THE HULL LIGHTHOUSE PROJECT	058 - Prison Evening Outreach - (The Project) - The Hull Lighthouse Project - Round 1 - Q1/2 - 2023-24	OPCC PARTNERSHIP PROJECTS	626.20
Feb-24	NORTH LINCOLNSHIRE COUNCIL	Home Office for Safer Streets Fund Five. Decision Record 2096 refers.	OPCC PARTNERSHIP PROJECTS	95,333.32
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	23/24 Community Safety Partnership Funding ERY Council	OPCC PARTNERSHIP PROJECTS	58,793.00
Feb-24	THE BLUE DOOR SUPPORT SERVICE CIC	Blue Door - FCR 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	20,000.00
Feb-24	ESKI	DR 04/2023 and DR 14/2023. Continuation of Not In Our Community offer (child exploitation campaign with schools delivery) April 2023 to Jan 2024.	OPCC PARTNERSHIP PROJECTS	25,336.50
Feb-24	WINNER, THE PRESTON ROAD WOMEN'S CENTRE LTD	057 - Winner The Preston Road Womens Centre Application - (The Project) - CSF - Round 1 - Q1/2/3 - 2023-24	OPCC PARTNERSHIP PROJECTS	8,516.90
Feb-24	THE BLUE DOOR SUPPORT SERVICE CIC	Blue Door - ISVA services 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	21,422.66
Feb-24	THE BLUE DOOR SUPPORT SERVICE CIC	The Blue Door - Additional ISVA funding 2023/24 - MoJ funding	OPCC PARTNERSHIP PROJECTS	65,000.00
Feb-24	TEC PARTNERSHIP	Conference Room Hire and Catering for Grimsby Hope Hack 22nd November 2023	VPP	814.09
Feb-24	HULL CITY COUNCIL	Humber VPP Hull CC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	8,034.51
Feb-24	HULL CITY COUNCIL	Humber VPP SVD Contribution towards VPO Post Hull CC	VPP PARTNERSHIP PROJECTS	5,058.09
Feb-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP Youth Outreach 23/24 NLC	VPP PARTNERSHIP PROJECTS	15,473.93
Feb-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP NLC Youth Outreach 23/24 SVD Contribution	VPP PARTNERSHIP PROJECTS	2,146.29
Feb-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP NLC VPO Post 23/24	VPP PARTNERSHIP PROJECTS	10,987.23
Feb-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post NLC 23/24	VPP PARTNERSHIP PROJECTS	5,058.06
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	Humber VPP Youth Outreach 23/24 ERYC	VPP PARTNERSHIP PROJECTS	13,874.25
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	Humber VPP ERYC VPO Post 23/24	VPP PARTNERSHIP PROJECTS	7,389.70
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post ERYC 23/24	VPP PARTNERSHIP PROJECTS	5,058.12
Feb-24	EAST RIDING OF YORKSHIRE COUNCIL	Humber VPP ERYC Youth Outreach 23/24 SVD Contribution	VPP PARTNERSHIP PROJECTS	4,292.59