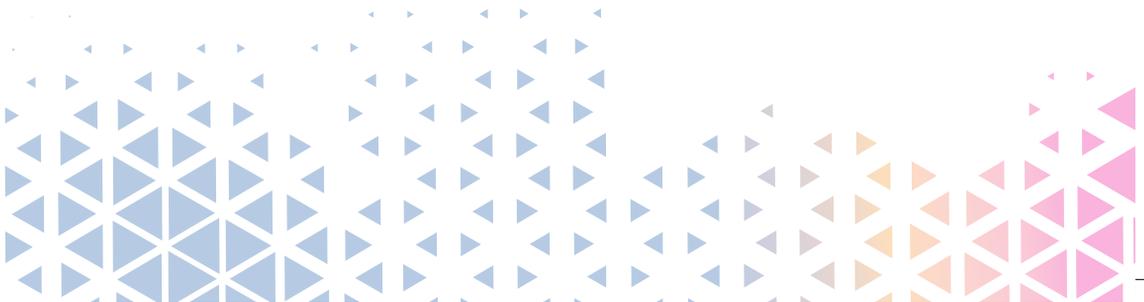




HUMBERSIDE POLICE & CRIME COMMISSIONER



Police Precept 2021/22



A MESSAGE FROM YOUR POLICE AND CRIME COMMISSIONER

The money raised for policing and community safety, through the Council Tax precept, is essential to supplement national government grants and has been put to really good use over recent years. Services for victims have been remodelled and are now more responsive to individual need. Humberside Police now has nearly 600 extra officers than it did in 2016. The focus on Neighbourhood Policing means every area now has its own officers and PCSOs dealing with your priorities and many officers have been spread out to police stations previously abandoned. The 101 telephone service is best in class now and the force again has the ability to get on the front foot to tackle criminals through ongoing operations such as Operation Galaxy and by increasing the number of detectives to identify and target those who prey on the law-abiding.

For the first time in its history the force has been rated 'Good' in all areas of its operation and is again reducing crime and anti-social behaviour. It has the highest level of officer morale in the country and Humberside Police is now recognised as the most improved force in the country.

These unprecedented advances could not have been delivered without good planning but also the right level of finance and resources. The money raised through the precept this year will allow us to embed these improvements, recruit another 91 officers and protect officer and police staff jobs, whilst continuing to protect the vulnerable and vigorously pursuing those who would commit crime.



Keith Hunter

Nearly
600
more police



**PATROL
RESPONSE
TIMES**

continue to improve
across the board



**CONFIDENCE IN
HUMBERSIDE
POLICE IS UP**

and crime is
still falling



THE BUDGET

The total budget for Humberside Police and other services commissioned by the Office of the Police and Crime Commissioner for 2021/22 is £210,611,000.

The table below shows the income sources for the budget, how the money is spent, and how it has changed from last year.

Income	2020/21 £m	2021/22 £m
Central Government Grants	£133.196	£140.959
Council Tax	£63.845	£66.255
Funding from Reserves	£1.719	£3.397
Total Income	£198.760	£210.611

Expenditure	2020/21 £m	2021/22 £m
Chief Constable	£188.833	£198.816
Police and Crime Commissioner (Including Partnership Grants and Victim Support Grant)*	£5.618	£5.822
Capital Charges	£4.309	£5.973
Total Expenditure	£198.760	£210.611

*The Office of the Police and Crime Commissioner uses this money to fund services including:

Community Safety Partnerships (CSPs) – One in each of the four Local Authority Areas. CSPs are a partnership including the Police, Council, Fire and Rescue Service and members of the Criminal Justice Sector. They receive funds to pay for local community safety work and also a ring-fenced fund for smaller grants which community groups and not for profit organisations can bid into.

Victim Support Services – This includes the generic referral service provided to all victims of crime and specialist services, including those for victims of serious and sexual violence and domestic abuse.

Restorative Justice – A mediation service between victims of crime and perpetrators which empowers victims and helps them to recover from their ordeal, and perpetrators to have the opportunity to come to terms with the impact of their offence on the victim and make amends.

Other services aimed at intervention including drug and alcohol abuse, youth engagement and criminal justice services. A portion of the budget also covers the running costs of the Office of the Police and Crime Commissioner.



YOUR COUNCIL TAX

Your overall Council Tax bill helps to fund your local Council, the Police and the Fire Authority. The Council Tax discussed in this leaflet is the portion known as the Police Precept, which is set by the Police and Crime Commissioner and goes towards funding Humberside Police and the other services described on the previous page.

The Police and Crime Commissioner set the precept for 2021/22 at the levels shown in the table below, an increase of £14.99 on a Band D property. How much you pay depends on the Council Tax band related to your property.

Property Band	2020/21	2021/22
A	£152.15	£162.14
B	£177.50	£189.16
C	£202.86	£216.19
D	£228.22	£243.21
E	£278.94	£297.26
F	£329.65	£351.30
G	£380.37	£405.35
H	£456.44	£486.42

FURTHER INFORMATION

You can find more information on the work of the Office of the Police and Crime Commissioner at www.humberside-pcc.gov.uk

Join 40,000 other residents who are getting the latest community safety news and advice straight to their inbox. Sign up to My Community Alert at www.mycommunityalert.co.uk

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HUMBERSIDE
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COMMISSIONER



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