

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **09/2017**

Title: **Continuation of Funding for Drug Testing on Arrest 2017/18**

Executive Summary:

Funding for the provision of Drug Testing on Arrest was provided directly by the Home Office to the Humberside Police Force up to 2012/13. In 2013/14 a new un-ringfenced grant, the Community Safety Fund Grant (CSFG), payable to Police and Crime Commissioners was introduced at the same time as a number of grants ceased including: Drug Interventions Programme (DIP); Community Safety Partnership Funding, Youth Crime and Substance Misuse Prevention activities (YOTs); Positive Futures and Drug Testing on Arrest. The CSFG was subsequently subsumed in to police main grant. In Humberside a budget provision of £2.3m was made which was broadly in line with the CSFG. This has been used to continue to fund the initiatives for which Home Office support ceased. The provision for Drug Testing on Arrest has been reviewed annually. A comparison of the amounts provided in previous years and the amount requested for 2017/18 is set out below:-

	2013/14	2014/15	2015/16	2016/17	2017/18
	£	£	£	£	£
Drug Testing on Arrest	562,023	242,325	200,680	166,097	145,820

The analysis of the proposed spending is as follows:-

Expenditure Analysis	£
DIP Manager	35,060
DIP Support Officer	26,230
DIP Data Assistant 0.59	13,290
DIP Data Assistant 0.41	9,240
Training and Conferencing	1,000
Communications	200
Mileage/In Force travel	1,800
Travel Expenses	1,000
Consumables, lab testing and equipment (Alere DDS2 system)	58,000
	£145,820

Decision: That the contribution towards the cost of Drug Testing on Arrest for 2017/18 of £145,820 be agreed and met from the budget provision for partnership working.

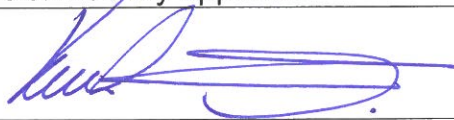
Background Report: N/A

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above decision has my approval.

Signature



Date 15.03.17