

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: 14/2020

Title: Grimsby Police Station - Fire Safety, remodeling and refurbishment work, including the provision of wellbeing facilities.

Executive Summary:

This report is to update the PCC on progress to date at Grimsby Police Station to carry out Fire Safety, Remodeling and Refurbishment works. The project was included as a key project within the refreshed Estates Strategy 2019/24.

Implementation of the project had been planned in two phases to enable the site to continue operational service delivery in a safe manner. A budget allocation of £569k was established for Phase 1 in 2019/20 and £550k for Phase 2 in 2020/21.

Phase 1 was focused on enabling and safety works, as well as initial accommodation upgrades and the provision of a gymnasium. The report notes the completion of Phase 1 works earlier this year, the scope of which was substantially increased from the original scheme.

The report also notes that after the start of the Phase 1 works, once access was gained to the roof voids and service ducts, further unforeseen requirements were identified. This led to a full replacement of the heating system and additional safety work. Further increases to the scope were due to additional office changes to develop the site as a South Bank DHQ, providing upgraded accommodation aligned with current operational demands.

This paper, therefore, details the increase in the scope of the originally planned works or Phase 1, namely:

- £95k Removal of service pipework in roof spaces and ducts
- £30k Additional fire safety works
- £90k Additional mechanical service costs to install a new heating system
- £64k Additional office remodeling to Ground Floor
- £20k Creation of a new IT Comms Room
- £100k Conversion of the ex CSI Garage to create a new Gymnasium

These additional works increased the spend against the original capital allocation of £569k for Phase 1 by £292k. To compensate, the Phase 2 allocation of £550k was reprofiled. Urgently required Phase 2 enabling work is being undertaken to relocate the ID suite into more appropriate accommodation at a cost of £60.5k.

The Phase 2 works for the main building are intended to finish the office remodeling, building services and fire safety improvements. The provision of a new canteen and welfare facilities have also been added to the project scope in response to the Force's ambitions to improve the wellbeing of officers and staff.

As the Phase 2 budget is no longer sufficient to complete the works, this report proposes a re-alignment of the existing estates capital budgets. This is to facilitate the remaining works without requiring an increase to the overall capital programme and MTRS. The re-alignments proposed will establish a Phase 2 budget of £715k, which will include a balance of £78k for future identified works to complete the whole site.

JES has worked with Regional Procurement to use the new Regional Capital Works Framework to procure the Lindum Group as contractor for the main Phase 2 work. Lindum have priced the specified scheme, giving a cost of £576.5k. They are able to begin work on site in late November 2020, subject to any further impact of Covid 19.

Summary of Anticipated Costs after re-profile of capital - Phases 2 & 3

	Anticipated Cost
Phase 2 Enabling Works – ID Suite	£60,550
Phase 2 Main Works – Lindum Group	£576,458
Grimsby PS – Phase 3	£78,352
TOTAL	£715,360

Summary of Total Project Costs

	Original	Revised
Phase 1	£569,000	£861,000
Phase 2	£550,000	£715,360
TOTAL	£1,119,000	£1,576,000

Decision:

- a) To note the progress to date of the Fire Safety work, remodeling and refurbishment of Grimsby PS.
- b) To note and accept the proposed re-profile of the estates capital allocation within the current MTRS, which increases the amount allocated to Grimsby PS without increasing the overall capital programme.

Background Report: Closed (with FOI exemption(s) stated)

The report contains commercially sensitive information relating to contracts. Reference is also made to operational policing functions and includes layout plans within a secure building.

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

Signature

Date 11.11.2020