

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **14/2023**

Title: **Not In Our Community – transition phase to new contract arrangements**

Date: 11/01/23

Executive Summary:

Decision Record 04/2023 agreed 1) The OPCC's engagement with procurement to explore the tender approach required for Crime Education development, inclusive of the NIOC campaign, with an aim for contract launch 1 October 2023, and 2) That a short-term Grant Agreement be drafted and submitted to the PCC for separate approval that provides for continuation of the NIOC campaign and in-school delivery for the period April 2023 to September 2023.

After further review, there is a risk that the procurement process for 1) could extend beyond September 2023 resulting in a loss of NIOC service delivery.

This report recommends the short-term Grant Agreement, referred to at 2), provide service for a slightly longer 10-month term (April 2023 to January 2024) to mitigate the potential risk of loss of service during the transition phase.

Decision:

That approval be granted for a 10-month Grant Agreement (April 2023 to January 2024) for the Not In Our Community campaign (instead of 6-month) to enable sufficient time for the procurement stages to be navigated for the new Crime Education contract.

Background Report: OPEN

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date 20/03/2023

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
SUBMISSION FOR: DECISION
OPEN**

Title: Not In Our Community – transition phase to new contract arrangements

1) Executive Summary

- 1.1 Decision Record 04/2023 outlined proposals to add value to the Force's offer of crime education to schools and specialist youth services.
- 1.2 It has been agreed that the OPCC will explore the tender approach required for Crime Education development, inclusive of the NIOC campaign.
- 1.3 Developments will see the Not In Our Community campaign extend its focus and reach, becoming the OPCC brand for Crime Education.
- 1.4 Whilst the initial aim was for a contract launch by 1 October 2023, procurement requirements and timescales may not allow this date to be met.
- 1.5 Whilst previous Grant Agreements for the Not In Our Community campaign have been on a 6-month term, this would only allow for the period April 2023 to September 2023. There is a risk that the procurement process could extend beyond this, resulting in a loss of service during the transition phase.
- 1.6 A smooth and planned transition is crucial as the plans for the brand's development directly support the Police and Crime Plan in delivering Safer Communities and specifically Outcome 1: Education and support for young people, preventing them being impacted by crime and Objective 2: Ensure every young person benefit from access to resources that reduce their risk of being impacted by crime.

Recommendation(s)

- 1.7 That approval be granted for a 10-month Grant Agreement (April 2023 to January 2024) for the Not In Our Community campaign (instead of 6-month) to enable sufficient time for the procurement stages to be navigated for the new Crime Education contract and mitigate the potential risk of loss of service during the transition phase.

2) Background

- i. Not In Our Community

- 2.1 Not In Our Community (NIOC) was launched in April 2015 as an anti-grooming campaign aimed at influencing children and young people.
- 2.2 In August 2019 the OPCC reviewed the NIOC and it was established that the OPCC owned the brand and its products.
- 2.3 In April 2020 the OPCC introduced new oversight arrangements for NIOC and the campaign has been developed from what was predominantly a social media campaign aimed at children and young people, to now include focus to parents, partners and those who work in education and youth engagement.
- 2.4 In April 2022, the OPCC entered a pilot phase of in person delivery of resources with sessions to young people and training for staff.
- 2.5 Decision Record 04/2023 agreed that the Not In Our Community campaign be expanded into an OPCC brand that provides the mechanisms, resources and support to enable a sustainable offer of key crime education topics.
- 2.6 Previous Grant Agreements have been issued on a 6-month term.

3) Options and Risks

- 3.1 Please see options appraisal below. Option 1 is considered as the preferred option based on most benefit, reduction of risk, and alignment to the Police and Crime Plan.

Option 1: 10-month Grant Agreement for the Not In Our Community campaign (April 2023 to January 2024)

A 6-month Grant Agreement would only cover the period to September 2023. Whilst the initial aim was for a contract launch by 1 October 2023, procurement requirements and timescales may not allow this date to be met. This would result in a loss of service during the transition phase.

Option 2: 6-month Grant Agreement for the Not In Our Community campaign (April 2023 to September 2023)

A 6-month Grant Agreement would require all procurement stages to be completed for the new service within that period to ensure no loss of delivery. There is a high risk that procurement requirements and timescales will extend beyond October 2023.

This Option is not recommended as it does not allow a sufficient transition period to mitigate risk of loss of service.

Option 3: Do nothing - don't fund

The NIOC campaign has been supported by the OPCC since the original launch in 2015 (see 2.1). Significant investment has been made by the OPCC to develop the resource into the nationally recognised resource that we have today. This option would be a lost opportunity to realise innovation and service development and for the OPCC to continue the journey of improved crime education for the Humberside Police Force area.

4) Financial Implications

- 4.1 The current Grant Agreement for the Not In Our Community campaign is £49,229 for a 6 month period. This is a slight reduction on the 6 months previous (1 April to 30 September 2022) that was £50,604. The total value for April 2022 to March 2023 is £99,833.
- 4.2 As advised at Option 1 above, it is expected that expansion of the current Not In Our Community offer into wider Crime Education delivery would create efficiencies and cost savings through utilisation of existing resources and specialist roles.
- 4.3 The 10-month Grant Agreement will enable the time required to navigate through to these new arrangements.
- 4.4 Consideration will be given to the cost of previous delivery (4.1 refers) to ensure value for money.

5) Legal Implications

None.

6) Equalities Implications

None.

7) Consultation

Consultation will take place through the OPCC's Education Partnership.

8) Media information

None immediately.

Media opportunities throughout the duration of the Grant Agreement.

9) Background documents

None.

10) Publication

Open.

PLEASE COMPLETE AND APPEND THE FOLLOWING TABLE TO ALL REPORTS THAT REQUIRE A DECISION FROM THE COMMISSIONER

This matrix provides a simple check list for the things you need to have considered within your report. If there are no implications please state;

I have informed and sought advice from HR, Legal, Finance, OPCC officer(s) etc prior to submitting this report for official comments	Yes
Is this report proposing an amendment to the budget?	Yes
Value for money considerations have been accounted for within the report	Yes
The report is approved by the relevant Chief Officer	Yes
I have included any procurement/commercial issues/implications within the report	Yes
I have liaised with Corporate Communications on any communications issues	No –None required
I have completed an Equalities Impact Assessment and the outcomes are included within the report	Completed as part of ITT
I have included any equalities, diversity and or human rights implications within the report	No
Any Health and Safety implications are included within the report	No
I have included information about how this report contributes to the delivery of the Commissioner's Police and Crime Plan	Yes