

Police and Crime Commissioners Costs	Annual Budget
Pay	99,760
Travel	
Total Police and Crime Commissioner Costs	99,760

Office of the Police and Crime Commissioner Costs	Annual Budget
Pay	972,600
Secondments	100,000
Training	18,000
Travel	10,000
Stationery	10,600
Subscriptions	75,000
Computer	10,000
Panel expenses	22,000
Legal Advice	10,000
Marketing	55,000
Consultants fees	10,000
Audit Fees	118,590
Total Expenditure	1,411,790
Income	-66,000
Total Costs for the Office of the Police and Crime Commissioner	1,345,790

Partnership Costs	Annual Budget
Partnership Expenditure	4,640,260
Grant Income	-1,298,050
Total Partnership Costs	3,342,210