



HUMBERSIDE POLICE & CRIME COMMISSIONER



Police Precept 2024/25

A MESSAGE FROM YOUR POLICE AND CRIME COMMISSIONER



As your Police and Crime Commissioner, I am responsible for managing the policing budget to provide the Chief Constable with the financial resources to maintain an effective service for the residents of East Yorkshire, Northern Lincolnshire and the City of Hull.

Around a third of the budget is raised through the Police Precept which forms part of your overall Council Tax bill. This year, to maintain the number of police officers and PCSOs, which is at the highest level for fifteen years, and enhance areas of the force to respond to specialist areas of crime, I have set an increase in your precept amount of £12.99 a year on a Band D property which equates to 25p per week. As the majority of properties in the Humberside Police area are in a lower Council Tax band, either A, B or C, the increase will be less for most householders.

This increase will ensure current staffing levels are maintained, with an extra number of specialist police officers to address fraud, child sexual exploitation, human trafficking and an enhanced focus on preventing violence against women and girls.

It will maintain and improve the speed of response to 999 and 101 calls and provide enhanced capabilities to improve the response to rural crime, missing people and the detection of offenders.

The Chief Constable and I are committed to improve the service further for the public we serve, we all want to see a more visible police presence, more action to prevent and reduce crime and protect the most vulnerable people in our society. My office will continue to invest in projects to improve safety in our communities and provide more opportunities for young people.

To keep in touch with the latest news, follow our social media channels or sign up to My Community Alert. Details are on the back of these pages. Thank you for your support.

Jonathan Evison

HIGHEST NUMBER



of Police Officers
for 15 years

MORE OFFICERS TO TACKLE:

- ▶ Child Exploitation
- ▶ Fraud
- ▶ Organised Crime
- ▶ Drugs
- ▶ Violence against women and girls



THE BUDGET

The total budget for Humberside Police and other services commissioned by the Office of the Police and Crime Commissioner for 2024/25 is £245,334,000.

The table below shows the income sources for the budget, how the money is spent, and how it has changed from last year.

Income	2023/24 £m	2024/25 £m
Central Government Grants	£149.100	£157.381
Council Tax	£77.357	£82.129
Funding from Reserves	£6.239	£5.824
Total Income	£232.696	£245.334

Expenditure	2023/24 £m	2024/25 £m
Chief Constable	£218.639	£230.748
Police and Crime Commissioner (Including Partnership Grants and Victim Support Grant)*	£5.147	£4.979
Capital Charges (Buildings, equipment etc.)	£8.910	£9.607
Total Expenditure	£232.696	£245.334

*The Office of the Police and Crime Commissioner uses this money to fund services including:

Community Safety Partnerships (CSPs) – One in each of the four Local Authority Areas. CSPs are a partnership including the Police, Council, Fire and Rescue Service and members of the Criminal Justice Sector. They receive funds to pay for local community safety work.

Community Grant Fund – A scheme where community groups and not for profit organisations can bid for smaller grants to fund community safety projects.

Victim Support Services – This includes the generic referral service provided to all victims of crime and specialist services, including those for victims of serious and sexual violence and domestic abuse.

Restorative Justice – A mediation service between victims of crime and perpetrators which empowers victims and helps them to recover from their ordeal, and perpetrators to have the opportunity to come to terms with the impact of their offence on the victim and make amends.

Other services aimed at intervention including drug and alcohol abuse, youth engagement and criminal justice services. A portion of the budget also covers the running costs of the Office of the Police and Crime Commissioner.



YOUR COUNCIL TAX

Your overall Council Tax bill helps to fund your local Council, the Police and the Fire Authority. The Council Tax discussed in this leaflet is the portion known as the Police Precept, which is set by the Police and Crime Commissioner and goes towards funding Humberside Police and the other services described on the previous page.

The Police and Crime Commissioner set the precept for 2024/25 at the levels shown in the table below, an increase of £12.99 on a Band D property. How much you pay depends on the Council Tax band related to your property.

Property Band	2023/24	2024/25
A	£178.79	£187.45
B	£208.59	£218.70
C	£238.39	£249.94
D	£268.19	£281.18
E	£327.79	£343.66
F	£387.39	£406.15
G	£446.98	£468.63
H	£536.38	£562.36

FURTHER INFORMATION

You can find more information on the work of the Office of the Police and Crime Commissioner at www.humberside-pcc.gov.uk

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HUMBERSIDE
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