

OFFICE OF THE POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE
PAYMENTS OVER £500
APRIL 2023

Period Name	Supplier Name	Budget Holder Code	Account Description	Transaction Description	Distribution Amount £
Apr-23	GRIMSBY CLEETHORPES AND HUMBER REGION YMCA T/A YMCA HUMBER	OPCC	PARTNERSHIP PROJECTS	113 - YMCA Humber Kent Street - CSF - Round 1 - 2022/23	5,276.00
Apr-23	GRIMSBY RETAILERS IN PARTNERSHIP	OPCC	PARTNERSHIP PROJECTS	087 - Operation ShopKind - Freeman Street - (The Project) - GRIP CSF - Round 1 - Q1/2 CSF - Round 2 - 2023-24	5,400.00
Apr-23	REMEDI	OPCC	PARTNERSHIP PROJECTS	Remedi - Restorative Justice services 2023/24 - MoJ grant	12,659.58
Apr-23	HULL CITY COUNCIL	OPCC	PARTNERSHIP PROJECTS	2022/2023 Community Safety Partnership Funding DR number 45/2022	68,144.89
Apr-23	HULL HOMELESS COMMUNITY PROJECT	OPCC	PARTNERSHIP PROJECTS	141 - Move on Community Outreach (The Project) - Hull Homeless Community Project - CSF - Round 2 - Q4 22	2,510.00
Apr-23	CATZERO LIMITED	OPCC	PARTNERSHIP PROJECTS	150 - CatZero 2023 Grimsby Full Families Programme (the Project) - CatZero Ltd - CSF - Round 2 - Q4 22	8,219.00
Apr-23	CATZERO LIMITED	OPCC	PARTNERSHIP PROJECTS	150 - CatZero 2023 Grimsby Full Families Programme (the Project) - CatZero Ltd - CSF - Round 2 - Q4 22	102.90
Apr-23	THE HULL LIGHTHOUSE PROJECT	OPCC	PARTNERSHIP PROJECTS	058 - Prison Evening Outreach - CSF - Round 1 - 2022/23	1,322.60
Apr-23	BEATS BUS RECORDS	OPCC	PARTNERSHIP PROJECTS	125 - Beat It - CSF - Round 1 - 2022/23	8,427.00
Apr-23	NOT PANTS CIC T/A CREATIVE BRIEFS	OPCC	PARTNERSHIP PROJECTS	127 - Creative Thinkers	1,950.00
Apr-23	EAST RIDING VOLUNTARY ACTION SERVICES (ERVAS) LTD	OPCC	PARTNERSHIP PROJECTS	ERVAS - Fraud Watch Service 2023/34	50,000.00
Apr-23	NORTH EAST LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Adult Safeguarding Partnerships funding DR covers financial years 2022/23 2024/25 DR number 07/2023	13,326.00
Apr-23	NORTH EAST LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Children Safeguarding Partnerships funding DR covers financial years 2022/23 2024/25 DR number 08/2023	11,717.50
Apr-23	CAPITA BUSINESS SERVICES LTD	OPCC	SUBSCRIPTIONS	NEL NOL Police inserts Annual billing	5,236.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Pre-court diversions, sports projections, VR headsets pilot	12,500.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Children Safeguarding Partnerships funding DR covers financial years 2022/23 2024/25 DR number 08/2023	13,000.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Pre-court diversions, sports projections, VR headsets pilot	7,900.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Pre-court diversions, sports projections, VR headsets pilot	7,500.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	2022/2023 Youth Offending Partnership Funding DR number 47/2022. DR is for 22/23-24/25	41,099.00
Apr-23	HOWDEN AFC	OPCC	PARTNERSHIP PROJECTS	PERIMETER FENCING WORKS	32,165.36
Apr-23	EAST RIDING OF YORKSHIRE COUNCIL	OPCC	PRINTING	Your East Riding Magazine article	2,100.00
Apr-23	EAST RIDING OF YORKSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	Children Safeguarding Partnerships funding DR covers financial years 2022/23 2024/25 DR number 08/2023	28,036.00
Apr-23	EAST RIDING OF YORKSHIRE COUNCIL	OPCC	PARTNERSHIP PROJECTS	2022/2023 Community Safety Partnership Funding DR number 45/2022. DR is for 22/23-24/25	134,623.00
Apr-23	ZENGENTI	OPCC	SUBSCRIPTIONS	Contensis SaaS renewal 1/4/23 to 31/3/24	3,746.15
Apr-23	ACHIEVE POTENTIALS LIMITED	OPCC	PARTNERSHIP PROJECTS	132 - Holderness Road Area Youth Engagement - CSF - Round 1 - 2022/23	2,689.75
Apr-23	THE BLUE DOOR SUPPORT SERVICE CIC	OPCC	PARTNERSHIP PROJECTS	The Blue Door - FCR uplift of £38k 22/23	38,000.00
Apr-23	BLACKTOFT BEACON DISTRICT SCOUTS T/A TABLERS WOOD DISTRICT CAMPSITE	OPCC	PARTNERSHIP PROJECTS	026 - Tablers Wood campsite improvements - CSF - Round 1 - 2022/23	966.74
Apr-23	GHETTO LINCS CIC	OPCC	PARTNERSHIP PROJECTS	153 - Future Olympians (The Project) - Ghetto Lincs CIC - CSF - Round 2 - Q4 22	10,824.52
Apr-23	HUMBERSIDE FIRE & RESCUE SERVICE	OPCC	SUBSCRIPTIONS	S151 Officer and Dep Officer 1 Jan-31 March 2023	23,024.84
Apr-23	FUSION HEALTH & WELLBEING T/A THE FUSION CENTRE	OPCC	PARTNERSHIP PROJECTS	216 - Targeted Youth Work Equipment (the Project) - Fusion Health and Well Being - CSF - Round 2 - Q4 22	23,476.00
Apr-23	ASSOCIATION OF POLICE AND CRIME COMMISSIONERS LTD	OPCC	SUBSCRIPTIONS	Membership of the APCC 2023/24	38,550.00
Apr-23	WINNER, THE PRESTON ROAD WOMEN'S CENTRE LTD	OPCC	PARTNERSHIP PROJECTS	PRWC - To increase resilience and capacity in IDVA services, for DA victims. 2023	35,000.00
Apr-23	POLICE DIGITAL SERVICES	OPCC	SUBSCRIPTIONS	PDS membership subscription 23/24	60,000.00
Apr-23	BLUESTORM	OPCC	PARTNERSHIP PROJECTS	Website design and implementation - OPCC	1,240.00
Apr-23	CREATIVE START ARTS IN HEALTH CIC	OPCC	PARTNERSHIP PROJECTS	010 - The Grimsby Docks Recovery Cafe - CSF - Round 1 - 2022/23	4,447.15
Apr-23	WEST YORKSHIRE COMBINED AUTHORITY TRADING AS PNLD	OPCC	EXTERNAL AUDIT FEE	Internal audit services October 22 to March 23	34,375.00
Apr-23	HULL CITY COUNCIL	VPP	PARTNERSHIP PROJECTS	Humber Violence Prevention Partnership Youth Outreach Grant to Hull City Council	9,487.00
Apr-23	HULL CITY COUNCIL	VPP	PARTNERSHIP PROJECTS	Communities in motion	19,000.00
Apr-23	HULL CITY COUNCIL	VPP	PARTNERSHIP PROJECTS	VPP Grant payment to fund CSP Co-ordinator Posts at Hull City Council	1,845.88

Apr-23	HULL CITY COUNCIL	VPP	PARTNERSHIP PROJECTS	Contribution to capacity to respond to the SV Duty (Hull CC)	4,300.00
Apr-23	CITY OF HULL SPORT & COMMUNITY GROUP	VPP	PARTNERSHIP PROJECTS	121 - Box Smart - City of Hull Sport & Community Group CIC	4,977.50
Apr-23	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION	VPP	PARTNERSHIP PROJECTS	030 - Play to Potential - Hull FC Rugby Community Sports and Education Foundation - VPP - Round 1 - 2022/23	6,082.20
Apr-23	CATZERO LIMITED	VPP	PARTNERSHIP PROJECTS	Humber Violence Prevention Partnership Intervention Grant for CatZero	34,952.00
Apr-23	4IMPRINT DIRECT LTD	VPP	PRINTING	Hope Hack Items & Stress Balls and Sports Bottles	671.98
Apr-23	LOCAL WORKS LTD	VPP	PARTNERSHIP PROJECTS	Humber Violence Prevention Partnership Grant to Local Works Ltd for the Marfleet Champions Project	1,705.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	VPP	PARTNERSHIP PROJECTS	Humber VPP Grant for NLC Youth Outreach 2022_23	3,457.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	VPP	PARTNERSHIP PROJECTS	Humber VPP Grant for NLC Youth Outreach 2022_23	10,539.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	VPP	PARTNERSHIP PROJECTS	Humber VPP NLC Crosby Kicks	7,440.00
Apr-23	NORTH LINCOLNSHIRE COUNCIL	VPP	PARTNERSHIP PROJECTS	North Lincolnshire Council - Commissioned intervention	38,253.36
Apr-23	HULL KINGSTON ROVERS COMMUNITY TRUST T/A HULL KR FOUNDATION	VPP	PARTNERSHIP PROJECTS	024 - Urban Rugby - Hull KR Foundation - VPP - Round 1 - 2022/23	9,178.40
Apr-23	HULL KINGSTON ROVERS COMMUNITY TRUST T/A HULL KR FOUNDATION	VPP	PARTNERSHIP PROJECTS	Hull KR Foundation - Commissioned sports intervention.	134,282.00
Apr-23	HULL & EAST YORKSHIRE (HEY) MIND	VPP	PARTNERSHIP PROJECTS	Humber VPP Grant award for Therapeutic Interventions (CBT) 2022_23	40,000.00
Apr-23	BLUESTORM	VPP	PARTNERSHIP PROJECTS	Website design and implementation - VPP	1,800.00
Apr-23	GOOLE YOUTH ACTION	VPP	PARTNERSHIP PROJECTS	061 - In Your Corner - Goole Youth Action - VPP - Round 1 - 2022/23	9,887.37
Apr-23	UNIVERSITY OF HULL	VPP	PARTNERSHIP PROJECTS	Humber VPP Hull University Evaluation 22_23 (Additional Funds)	13,486.00
Grand Total					1,100,899.67