

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
OCTOBER 2023

| Period Name | Supplier Name | Account Description | Transaction Description | Budget Holder Code | Distribution Amount £ |
|-------------|---|---------------------------|---|--------------------|-----------------------|
| Oct-23 | HULL CITY COUNCIL | PARTNERSHIP PROJECTS | Successful grant application to the Home Office (HO) to tackle substance use related Intimate Partner Violence. | OPCC | 63,409.00 |
| Oct-23 | GILBERDYKE WAR MEMORIAL HALL | PARTNERSHIP PROJECTS | 213 - Upgrade of CCTV and external lighting for Gilberdyke War Memorial Hall and Playing Field - (The Project) - Gilberdyke War Memorial Hall - Round 2 - Q1-Q4 - 2023/24 | OPCC | 7,000.00 |
| Oct-23 | REMEI | PARTNERSHIP PROJECTS | Remedi - Restorative Justice services 2023/24 - MoJ grant | OPCC | 12,659.58 |
| Oct-23 | THE FORGE PROJECT | PARTNERSHIP PROJECTS | The Forge Project - to increase resilience & capacity in local provision for slavery, exploitation & DA victims 2023-2025 | OPCC | 20,000.00 |
| Sep-23 | NORTH EAST LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | Adult Safeguarding Partnerships Funding N.E.Lincs Council | OPCC | 6,796.00 |
| Oct-23 | NORTH EAST LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | 23/24 CSP Funding N.E.Lincs Council | OPCC | 35,152.49 |
| Oct-23 | REWILDING YOUTH CIC | PARTNERSHIP PROJECTS | 261 - Wild West Hill - (The Project) - Rewilding Youth CIC - CRF - Round 1 - 2023/24 | OPCC | 2,625.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - Bleed kits | OPCC | 33,750.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - Fraud conference | OPCC | 4,000.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - Humberwatch | OPCC | 5,000.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - Multi storey ANPR | OPCC | 40,000.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - Neurodiversity training | OPCC | 2,000.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | CSP project pot - SOS help points | OPCC | 22,000.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | Children Safeguarding Partnership Funding N.Lincs Council | OPCC | 6,500.00 |
| Oct-23 | NORTH LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | 23/24 Youth Offending Partnership Funding N.Lincs Council | OPCC | 41,921.00 |
| Sep-23 | EAST RIDING OF YORKSHIRE COUNCIL | SUBSCRIPTIONS | LRF funding for 2022/23 | OPCC | 3,750.58 |
| Oct-23 | EAST RIDING OF YORKSHIRE COUNCIL | PARTNERSHIP PROJECTS | Successful grant application to the Home Office (HO) to tackle substance use related Intimate Partner Violence | OPCC | 50,615.25 |
| Oct-23 | FORCES EMPLOYMENT CHARITY | PARTNERSHIP PROJECTS | 196 - Project Nova Humberside - (The Project) - Forces Employment Charity - Round 2 - Q1-Q4 - 2023-24 | OPCC | 2,950.68 |
| Oct-23 | HUMBERSIDE FIRE & RESCUE SERVICE | SUBSCRIPTIONS | Costs associated with the secondment of s151 officer and deputy - 1st July to 30th Sept 2023 | OPCC | 30,606.51 |
| Oct-23 | CHANGE GROW LIVE - RENEW T/A CHANGE GROW LIVE | PARTNERSHIP PROJECTS | 155 - ReNew - (The Project) - Change Grow Live - Round 2 - Q1 - 2023-24 | OPCC | 2,000.00 |
| Oct-23 | PLANT A TREE TODAY FOUNDATION T/A PATT FOUNDATION | PARTNERSHIP PROJECTS | 171 - Nature Based Therapy for Offenders. - (The Project) - PATT Foundation - Round 2 - Q1-Q4 - 2023-24 | OPCC | 20,068.12 |
| Oct-23 | THE ROPEWALK (BARTON) LTD | CONFERENCE & SEMINAR FEES | Ropewalk 13.9.23 | OPCC | 425.00 |
| Oct-23 | BONDHOLDER SCHEME LTD T/A MARKETING HUMBER | SUBSCRIPTIONS | Annual membership of the bondholder scheme at business partner level commencing 1 Feb 2023 | OPCC | 2,000.00 |
| Oct-23 | SQUIDEO LTD | MARKETING | End of term report video | OPCC | 4,374.00 |
| Oct-23 | PUBLIC SERVICE TRANSFORMATION ACADEMY LTD | EXTERNAL TRAINING | Project Officer CPD The Virtual Commissioning Academy 2023/24; transformatio of outcomes | OPCC | 2,070.00 |
| Oct-23 | THE BLUE DOOR SUPPORT SERVICE CIC | PARTNERSHIP PROJECTS | Blue Door - ISVA services 2023/24 - MoJ Grant | OPCC | 21,422.66 |
| Oct-23 | ANDREW SMALLWOOD | DISCIPLINARY PROCEDURE | SERVICES AS IPM FOR MISCONDUCT PANEL HEARING - | OPCC | 1,546.00 |

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| Oct-23 | STEPHEN GOWLAND. | DISCIPLINARY PROCEDURE | SERVICES AS LQCFOR MISCONDUCT PANEL HEARING | OPCC | 1,302.56 |
| Oct-23 | PROCESS BLACK LIMITED | MARKETING | Annual Report 2023 | OPCC | 800.00 |
| Oct-23 | ASSOCIATION OF POLICING AND CRIME CHIEF EXECUTIVES | CONFERENCE & SEMINAR FEES | APACE Conference Attendance | OPCC | 525.00 |
| Oct-23 | CITY OF HULL SPORT & COMMUNITY GROUP | PARTNERSHIP PROJECTS | Humber VPP - City of Hull - Box Smart 23/24 | VPP | 3,218.72 |
| Oct-23 | HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION | PARTNERSHIP PROJECTS | Humber VPP Hull FC Play to Potential 23/24 | VPP | 4,761.41 |
| Sep-23 | NORTH EAST LINCOLNSHIRE COUNCIL | PARTNERSHIP PROJECTS | Humber VPP Youth Outreach 23/24 NELC | VPP | 6,936.21 |
| Oct-23 | SIMPSON & WEBB LTD TA LAZAAT HOTEL | CONFERENCE & SEMINAR FEES | PHADA Strategic Meeting in person with lunch at Lazaats 3rd October 2023 | VPP | 614.58 |
| Oct-23 | EAST RIDING OF YORKSHIRE COUNCIL | PARTNERSHIP PROJECTS | Humber VPP SVD Contribution towards VPO Post ERYC 23/24 | VPP | 5,058.06 |
| Oct-23 | EAST RIDING OF YORKSHIRE COUNCIL | PARTNERSHIP PROJECTS | Humber VPP ERYC VPO Post 23/24 | VPP | 5,451.23 |
| Oct-23 | UNIVERSITY OF HULL | CONFERENCE & SEMINAR FEES | Data sharing and analytics conference re Multi-Agency and Public Health Approaches to violence surveillance in the Humber area. | VPP | 1,187.95 |
| Oct-23 | GOOLE YOUTH ACTION | PARTNERSHIP PROJECTS | Humber VPP Goole Youth Action - In Your Corner 23/24 | VPP | 6,253.54 |