

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
NOVEMBER 2023

Period Name	Supplier Name	Account Description	Transaction Description	Budget Holder Code	Distribution Amount £
Nov-23	HULL STORY ENTERPRISES LTD	MARKETING	December Grimsby Story	OPCC	2,000.00
Nov-23	HULL STORY ENTERPRISES LTD	MARKETING	December/January advertising & marketing	OPCC	3,500.00
Nov-23	HULL STORY ENTERPRISES LTD	MARKETING	Printed articles Jan & Feb - 2x £2000 + VAT Online ad for Jan & Feb - 2x £900 + VAT	OPCC	5,800.00
Nov-23	HULL SISTERS	PARTNERSHIP PROJECTS	222 - Hull Sisters EVAWG Programme - (The Project) - Hull Sisters - Round 2 - Q1-Q4 - 2023-24	OPCC	13,425.00
Nov-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	CSP project pot - mentors in violence in project Hull City Council	OPCC	17,500.00
Nov-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	23/24 CSP Funding Hull City Council	OPCC	53,858.83
Nov-23	HULL HOMELESS COMMUNITY PROJECT	PARTNERSHIP PROJECTS	141 - Move on community outreach - (The Project) - Hull Homeless Community Project - Round 2 - Q1-Q4 - 2023-24	OPCC	3,231.24
Nov-23	154-164 BOOTHFERRY ROAD RESIDENTS ASSOCIATION	PARTNERSHIP PROJECTS	154-164 Boothferry Road Residents Association	OPCC	932.82
Oct-23	TOGETHER WOMEN	PARTNERSHIP PROJECTS	099 - Bridlington Bright Futures - (The Project) - Together Women - Round 1 - Q1/2 - 2023-24	OPCC	5,318.62
Nov-23	CATZERO LIMITED	PARTNERSHIP PROJECTS	150 - CatZero 2023 Grimsby Full Families Programme (The Project) - CatZero Ltd - Round 2 - Q1-Q4 - 2023-24	OPCC	8,234.11
Nov-23	CATZERO LIMITED	PARTNERSHIP PROJECTS	278 - CatZero Hull & East Yorkshire Personal Development Programme - (The Project) - CatZero Ltd CSF - Round 3 - Q3/4 - 2023-24	OPCC	10,594.05
Nov-23	REMEDI	PARTNERSHIP PROJECTS	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC	12,659.58
Nov-23	REMEDI	PARTNERSHIP PROJECTS	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC	12,659.58
Nov-23	LOCAL WORKS LTD	PARTNERSHIP PROJECTS	176 - Marfleet Champions - (The Project) - Local Works Limited - Round 2 - Q1-Q4 - 2023-24	OPCC	768.24
Nov-23	AGE UK LINDSEY	PARTNERSHIP PROJECTS	123 - Older Peoples Scams Prevention and Victim Support - (The Project) - Age UK Lindsey - Round 1 - Q1/2/3 - 2023-24	OPCC	6,270.54
Nov-23	THE HULL LIGHTHOUSE PROJECT	PARTNERSHIP PROJECTS	058 - Prison Evening Outreach - (The Project) - The Hull Lighthouse Project - Round 1 - Q1/2 - 2023-24	OPCC	1,098.91
Nov-23	SANCUS OPERATIONS LTD	SUBSCRIPTIONS	Provision of independent review service October 2023	OPCC	900.00
Nov-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Adult Safeguarding Partnerships Funding N.Lincs Council	OPCC	9,129.00
Nov-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	203 - CCTV Baby Rainbow Memorial Gardens - (The Project) - NLC/ Baby Rainbow Memorial Gardens - Round 2 - Q1-Q4 - 2023-24	OPCC	10,007.05
Oct-23	VOLUNTARY ACTION NORTH EAST LINCOLNSHIRE	PARTNERSHIP PROJECTS	310 - Allotment Watch Security Technology - (The Project) - VANEL - CSF - Round 3 - Q3/4 - 2023-24	OPCC	4,100.00
Oct-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	ERY Substance Misuse Service Q2 2023/24	OPCC	28,500.00
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	23/24 Youth Offending Partnership Funding ERY Council	OPCC	61,465.00
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	ERY Substance Misuse Service Q1 2023/24	OPCC	28,500.00
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	23/24 CSP Funding ERY Council	OPCC	66,346.00
Nov-23	ACHIEVE POTENTIALS LIMITED	PARTNERSHIP PROJECTS	132 - Achieve Potentials Limited - (The Project) - Holderness Road Area Youth Engagement - Round 1 - Q1/2 - 2023-24	OPCC	2,718.75
Nov-23	BEATS BUS RECORDS	PARTNERSHIP PROJECTS	125 - Beat It - (The Project) - Beats Bus - Round 1 - Q1/2 - 2023-24	OPCC	8,449.96
Nov-23	FORCES EMPLOYMENT CHARITY	PARTNERSHIP PROJECTS	196 - Project Nova Humberside - (The Project) - Forces Employment Charity - Round 2 - Q1-Q4 - 2023-24	OPCC	6,009.53
Nov-23	ESKIMO SOUP	MARKETING	Eski Winter Fraud Campaign	OPCC	3,600.00
Nov-23	FORTIS THERAPY & TRAINING LTD	CONSULTANTS FEES	Therapy Service	OPCC	1,575.00
Nov-23	WINNER, THE PRESTON ROAD WOMEN'S CENTRE LTD	PARTNERSHIP PROJECTS	057 (The Project) - Winner The Preston Road Womens Centre - CSF - Round 1 - Q1/2/3 - 2023-24	OPCC	9,041.50
Nov-23	THE BLUE DOOR SUPPORT SERVICE CIC	PARTNERSHIP PROJECTS	Blue Door - ISVA services 2023/24 - MoJ Grant	OPCC	21,422.66
Nov-23	CREATIVE START ARTS IN HEALTH CIC	PARTNERSHIP PROJECTS	010 - The Grimsby Docks Recovery Café - (The Project) - Creative Starts in Health CIC - CSF - Round 1 - Q1/2 - 2023-24	OPCC	5,358.01
Nov-23	THE BLUE DOOR SUPPORT SERVICE CIC	PARTNERSHIP PROJECTS	The Blue Door - Additional ISVA funding 2023/24 - MoJ funding	OPCC	65,000.00
Nov-23	STREET BEAT COLLEGE	PARTNERSHIP PROJECTS	070 - Westcliff Dance Group - (The Project) - Street Beat College - Round 1 - Q1/2 - 2023-24	OPCC	1,484.02
Nov-23	WEST YORKSHIRE COMBINED AUTHORITY TRADING AS PNLD	INTERNAL AUDIT FEE	Internal audit services April-September 2023	OPCC	34,375.00
Oct-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 Hull CC	VPP	13,511.10
Oct-23	HULL CITY COUNCIL	PARTNERSHIP PROJECTS	Hull CC SVD Youth Outreach 23/24	VPP	2,146.29
Nov-23	NUTSHELL SOFTWARE LIMITED	PARTNERSHIP PROJECTS	Humber Violence Prevention Partnership - STAR Fund App Development and Subscription	VPP	33,900.00
Nov-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 NLC	VPP	17,984.17
Nov-23	NORTH LINCOLNSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP NLC Youth Outreach 23/24 SVD Contribution	VPP	2,146.29
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP ERYC Youth Outreach 23/24 SVD Contribution	VPP	2,146.29
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP Youth Outreach 23/24 ERYC	VPP	15,491.32
Nov-23	EAST RIDING OF YORKSHIRE COUNCIL	PARTNERSHIP PROJECTS	Humber VPP SVD Contribution towards VPO Post ERYC 23/24	VPP	5,058.06
Total					618,216.52