

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
MARCH 2024

Period Name	Supplier Name	Transaction Description	Budget Holder Code	Distribution Amount £
Mar-24	ZENGENTI	Contensis CMS - software as a service - 1/4/24-31/3/25	OPCC	4,087.05
Mar-24	SIMPSON & WEBB LTD TA LAZAAT HOTEL	Hire of Venue for CSP, VPO Quarterly Meeting, Lazaats with Lunch, 4th March 2024.	OPCC	637.92
Mar-24	SANCUS OPERATIONS LTD	Call off PO for provision of Independent Review services	OPCC	1,755.00
Mar-24	ZOE TAYLOR	Bursary payment for Chair role of the Ethics and Scrutiny Committee	OPCC	900.00
Mar-24	ESKI	Public Awareness DA Prevention Campaign - Valentines	OPCC	4,000.00
Mar-24	FORWARD AND THINKING LTD	Initial campaign marketing	OPCC	9,000.00
Mar-24	FORWARD AND THINKING LTD	Initial campaign marketing	OPCC	1,000.00
Mar-24	NORTHERN VISUALS	Road safety video	OPCC	1,941.60
Mar-24	PROCESS BLACK LIMITED	Print cost for precept leaflet	OPCC	3,490.00
Mar-24	HULL CITY COUNCIL	Adult Safeguarding Partnership Funding Hull City Council	OPCC PARTNERSHIP PROJECTS	3,310.25
Mar-24	HULL CITY COUNCIL	23/24 CSP Funding Hull City Council	OPCC PARTNERSHIP PROJECTS	88,265.07
Mar-24	HULL CITY COUNCIL	Successful grant application to the Home Office (HO) to tackle substance use related Intimate Partner Violence.	OPCC PARTNERSHIP PROJECTS	161,610.00
Mar-24	HULL CITY COUNCIL	Hull Substance Misuse Service 2023/2024	OPCC PARTNERSHIP PROJECTS	100,000.00
Mar-24	HULL CITY COUNCIL	Adult Safeguarding Partnerships funding covers financial years 2022/23 - 2024/25 DR number 07/2023	OPCC PARTNERSHIP PROJECTS	10,062.50
Mar-24	VICTIM SUPPORT	Victim support increased capacity 2023	OPCC PARTNERSHIP PROJECTS	7,800.00
Mar-24	REMEDI	Remedi - Restorative Justice services 2023/24 - MoJ grant	OPCC PARTNERSHIP PROJECTS	12,659.58
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	NEL Substance Misuse Services 2023/24	OPCC PARTNERSHIP PROJECTS	72,750.00
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	Adult Safeguarding Partnerships Funding N.E.Lincs Council	OPCC PARTNERSHIP PROJECTS	6,796.00
Mar-24	NORTH LINCOLNSHIRE COUNCIL	Children Safeguarding Partnership Funding N.Lincs Council	OPCC PARTNERSHIP PROJECTS	6,500.00
Mar-24	NORTH LINCOLNSHIRE COUNCIL	23/24 CSP Funding N.Lincs Council	OPCC PARTNERSHIP PROJECTS	31,501.00
Mar-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - 4 ANPR spike cameras NL	OPCC PARTNERSHIP PROJECTS	13,400.00
Mar-24	NORTH LINCOLNSHIRE COUNCIL	23/24 CSP Funding N.Lincs Council	OPCC PARTNERSHIP PROJECTS	31,501.00
Mar-24	PCC FOR SOUTH YORKSHIRE	Victim Support Contract with SY OPCC - Victim support services 2023/24 - MoJ Grant	OPCC PARTNERSHIP PROJECTS	66,369.80
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	Children Safeguarding Partnership Funding ERY Council	OPCC PARTNERSHIP PROJECTS	28,597.00
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	23/24 CSP Funding ERY Council	OPCC PARTNERSHIP PROJECTS	49,689.34
Mar-24	CLEETHORPES COMMUNITY SPORTS & EDUCATION	286 - Youth Engagement Project - (The Project) - Cleethorpes Community Sports and Education - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	8,748.57
Mar-24	GROUNDWORK YORKSHIRE LIMITED	272 - Improving Green Space, Places and People in Goole - (The Project) - Groundwork Yorkshire - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIP PROJECTS	8,148.93
Mar-24	NORTH LINCOLNSHIRE COUNCIL	23/24 CSP Funding N.Lincs Council	OPCC PARTNERSHIP PROJECTS	31,501.62
Mar-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - information sharing system to be used across North Lincs	OPCC PARTNERSHIP PROJECTS	12,000.00

Mar-24	NORTH LINCOLNSHIRE COUNCIL	HO Safer Streets Fund Five. Decision Record 2096 refers.	OPCC PARTNERSHIP PROJECTS	132,183.32
Mar-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - victim after care support NL	OPCC PARTNERSHIP PROJECTS	8,000.00
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	ERY Substance Misuse Service 2023/24	OPCC PARTNERSHIP PROJECTS	28,500.00
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	Grant application to the Home Office (HO) to tackle substance use related Intimate Partner Violence	OPCC PARTNERSHIP PROJECTS	128,463.63
Mar-24	THE BLUE DOOR SUPPORT SERVICE CIC	The Blue Door - additional core funding 2023/24	OPCC PARTNERSHIP PROJECTS	50,000.00
Mar-24	HOLLIE GAZZARD TRUST	HGE App in respect of VAWG and safety of young people	OPCC PARTNERSHIP PROJECTS	57,000.00
Mar-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - Licensing security and vulnerability initiative (LSAVI)	OPCC PARTNERSHIP PROJECTS	3,000.00
Mar-24	CAMBRIDGE CENTRE FOR EVIDENCE BASED POLICING LTD	Cambridge Centre for Evidence Based Policing Policing responses to Domestic Abuse and Violence Against Women and Girls Training	VPP	1,435.00
Mar-24	THE RABBIT HOLE	Positive role model books for custody pilot	VPP	580.27
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	Venue, catering and technician fees for the Bridlington Hope Hack Monday 13th November 2023.	VPP	1,956.92
Mar-24	HULL CITY COUNCIL	Public Health Consultant Humber VPP Contribution 2023/24	VPP PARTNERSHIP PROJECTS	2,985.06
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP NELC Youth Outreach 23/24 SVD Contribution	VPP PARTNERSHIP PROJECTS	2,146.30
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post NELC 23/24	VPP PARTNERSHIP PROJECTS	5,058.12
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP NELC VPO Post 23/24	VPP PARTNERSHIP PROJECTS	7,369.70
Mar-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber VPP Youth Outreach 23/24 NELC	VPP PARTNERSHIP PROJECTS	8,501.65
			Total	1,215,202.20