

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
APRIL 2024

Period Name	Supplier Name	Transaction Description	Budget Holder Code	Distribution Amount £
Apr-24	EAST RIDING OF YORKSHIRE COUNCIL	4 pages in 2024 residential council tax booklet for PCC	OPCC	3,985.80
Mar-24	EAST RIDING OF YORKSHIRE COUNCIL	Secretariat costs Joint Independent Audit Committee from April 2023-March 2024	OPCC	1,755.00
Apr-24	ASSOCIATION OF POLICE AND CRIME COMMISSIONERS LTD	Membership of the APCC 2024/25	OPCC	48,300.00
Apr-24	POLICE DIGITAL SERVICE	Police Digital Service subscription 2024/25	OPCC	60,000.00
Apr-24	HAWKINS CONSULTANCY LTD	LQC Services for misconduct hearing	OPCC	1,482.81
Apr-24	WEST YORKSHIRE COMBINED AUTHORITY TRADING AS PNLD	Internal audit services October 23-March 24	OPCC	36,875.00
Apr-24	CAPITA BUSINESS SERVICES LTD	141-Charges as per March 24-Annual bill NEL Police CT insert	OPCC	2,447.20
Apr-24	CAPITA BUSINESS SERVICES LTD	139-Charges as per March 24-Annual bill NL Police CT insert	OPCC	2,501.25
Apr-24	HUMBERSIDE FIRE & RESCUE SERVICE	Costs associated with the secondment of S151 officer & dep officer 1st Jan-31st March	OPCC	25,392.66
Mar-24	INDEPENDENT CUSTODY VISITING ASSOCIATION T/A ICVA	ICVA membership 2024/25	OPCC	1,000.00
Apr-24	SAM STEIN KC	Services as independent Police Appeals Tribunal Chair PAT2082 & PAT2083	OPCC	1,190.00
Apr-24	TREBLE 5 TREBLE 1 LTD	Crimestoppers 24/7 contact centre 2024/25	OPCC	8,831.50
Mar-24	TRANS2 PERFORMANCE LTD	1/2 day print workshop & 27x print profiles	OPCC	3,565.00
Apr-24	UNIVERSITY OF HULL	CSP project pot - salary costs for the Humber Modern Day Slavery partnership coordinator	OPCC	7,734.00
Apr-24	BONDHOLDER SCHEME LTD T/A MARKETING HUMBER	Annual membership of the Future Humber bondholder scheme - April 2024/25 at business partner level	OPCC	500.00
Apr-24	SANCUS OPERATIONS LTD	Provision of independent review services March 24	OPCC	1,365.00
Apr-24	HUMBERSIDE FIRE & RESCUE SERVICE	Costs associated with the secondment of S151 officer and deputy S151 officer - 1 October to 31 December 2023	OPCC	12,176.79
Apr-24	GRIMSBY RETAILERS IN PARTNERSHIP	321 - Operation Shopkind - Cleethorpes - (The Project) - GRIP - CSF - Round 3 - Q1/2 - 2023-24	OPCC PARTNERSHIP PROJECTS	4,500.00
Apr-24	HULL CITY COUNCIL	23/24 CSP Funding Hull City Council	OPCC PARTNERSHIP PROJECTS	96,504.41
Apr-24	HULL CITY COUNCIL	CSP project pot - cycle security - anti-theft/marking	OPCC PARTNERSHIP PROJECTS	9,980.00
Apr-24	HULL CITY COUNCIL	CSP project pot - welfare and vulnerability engagement (WAVE) training	OPCC PARTNERSHIP PROJECTS	13,750.00
Apr-24	HULL CITY COUNCIL	CSP project pot - mentors in violence project Hull City Council	OPCC PARTNERSHIP PROJECTS	2,930.00
Apr-24	HULL CITY COUNCIL	Home Office funded for Safer Streets Fund Five. Decision Record 2096 refers.	OPCC PARTNERSHIP PROJECTS	34,320.59
Apr-24	HULL HOMELESS COMMUNITY PROJECT	141 - Move on community outreach - (The Project) - Hull Homeless Community Project - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	3,947.05
Apr-24	BEATS BUS RECORDS	451 - New Beats Bus - (The Project) - Beats Bus - CSF - Round 4 + - Q1 - 2024-25	OPCC PARTNERSHIP PROJECTS	15,000.00
Apr-24	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION	349 - It's Your Game - (The Project) - Hull FC Rugby Community Sports and Education Foundation - CRF - Round 2 - Q3/ Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	2,709.41
Apr-24	HULL AND EAST YORKSHIRE CHILDREN'S UNIVERSITY	178 - Children in Care Project - (The Project) - Hull and East Yorkshire Children's University - Round 2 - Q1-Q4 - 2023-24	OPCC PARTNERSHIP PROJECTS	3,411.41
Apr-24	NORTH EAST LINCOLNSHIRE COUNCIL	CSP Project Pot - Street Marshalls Decision record 45/2022	OPCC PARTNERSHIP PROJECTS	1,920.00
Apr-24	NORTH EAST LINCOLNSHIRE COUNCIL	CSP Project Pot - Remainder of Flex Funding Decision record 45/2022	OPCC PARTNERSHIP PROJECTS	16,520.22
Apr-24	NORTH EAST LINCOLNSHIRE COUNCIL	Communication and Engagement Decision record 45/2022	OPCC PARTNERSHIP PROJECTS	2,869.32
Apr-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - Safer night time economy	OPCC PARTNERSHIP PROJECTS	15,368.00
Apr-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - neighbourhood watch and volunteer training project - NL Council	OPCC PARTNERSHIP PROJECTS	6,000.00
Apr-24	NORTH LINCOLNSHIRE COUNCIL	CSP project pot - partnership conference North Lincolnshire	OPCC PARTNERSHIP PROJECTS	5,000.00
Apr-24	NORTH LINCOLNSHIRE COUNCIL	Adult Safeguarding Partnerships Funding North Lincs Council	OPCC PARTNERSHIP PROJECTS	9,128.00
Apr-24	EAST RIDING OF YORKSHIRE COUNCIL	Successful grant application to the Home Office (HO) to tackle substance use related Intimate Partner Violence	OPCC PARTNERSHIP PROJECTS	7,123.72
Apr-24	EAST RIDING OF YORKSHIRE COUNCIL	Adult Safeguarding Partnership Funding ERY Council	OPCC PARTNERSHIP PROJECTS	29,998.00
Apr-24	EAST RIDING OF YORKSHIRE COUNCIL	23/24 Youth Offending Partnership Funding ERY Council	OPCC PARTNERSHIP PROJECTS	30,130.00
Apr-24	CAMBRIDGE CENTRE FOR EVIDENCE BASED POLICING LTD	Member of VRU staff to attend a course - Statistics for Evidence Base Policing	VPP	804.16
Apr-24	HULL CITY COUNCIL	Humber VPP SVD Contribution towards VPO Post Hull CC	VPP PARTNERSHIP PROJECTS	5,058.14
Apr-24	HULL CITY COUNCIL	Humber VPP Hull CC VPO Post 23-24	VPP PARTNERSHIP PROJECTS	8,886.56
Apr-24	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION	Hull FC Play to Potential - Humber Violence Prevention Partnership (VPP) Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	5,636.96
Apr-24	HULL FC RUGBY COMMUNITY SPORTS AND EDUCATION FOUNDATION T/A HULL FC COMMUNITY FOUNDATION	Hull FC Onside - Humber Violence Prevention Partnership (VPP) Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	6,659.32
Apr-24	ENGAGING EDUCATION	Humber Violence Prevention Partnership - Engaging Education - Development of Relationship Violence Prevention education programme	VPP PARTNERSHIP PROJECTS	35,000.00
Apr-24	LOCAL WORKS LTD	Marfleet Champions - Humber Violence Prevention Partnership Funded Intervention 2023-24	VPP PARTNERSHIP PROJECTS	3,931.10
Apr-24	NUTSHELL SOFTWARE LIMITED	Humber Violence Prevention Partnership - STAR Fund App Development and Subscription	VPP PARTNERSHIP PROJECTS	14,000.00
Apr-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP Youth Outreach 23/24 NLC	VPP PARTNERSHIP PROJECTS	15,142.71
Apr-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP NLC Youth Outreach 23-24 SVD Contribution	VPP PARTNERSHIP PROJECTS	2,146.30
Apr-24	NORTH LINCOLNSHIRE COUNCIL	Humber VPP SVD Contribution towards VPO Post NLC 23-24	VPP PARTNERSHIP PROJECTS	2,211.97
Apr-24	HULL KINGSTON ROVERS COMMUNITY TRUST T/A HULL KR FOUNDATION	Humber Violence Prevention Partnership - Hull KR - Get Inspired 2023/24 Extension	VPP PARTNERSHIP PROJECTS	9,051.06

Apr-24	THE BLUE DOOR SUPPORT SERVICE CIC	Humber Violence Prevention Partnership A&E Navigators Service South Bank - Blue Door	VPP PARTNERSHIP PROJECTS	29,999.00
Apr-24	NORTHERN VISUALS	Humber Violence Prevention Partnership Knife Crime Awareness Filming	VPP PARTNERSHIP PROJECTS	10,000.00
Apr-24	UNIVERSITY OF HULL	Humber Violence Prevention Partnership (VPP) Evaluation 2023-24	VPP PARTNERSHIP PROJECTS	27,072.00
Grand Total				705,811.42