

CONFIDENTIAL

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
BRIEFING**

Decision Record Number: 36/2017

Title: South Bank Custody Facility – Project and Financial Update

Executive Summary:

This report sets out a proposal to bring forward an enabling works construction package to facilitate an accelerated delivery programme for the South Bank Custody Facility.

Increased IT requirements and additional HP specific requirements at the facility together with a provision for risk items relating to surface water run-off and highway improvement contributions have identified a requirement for a budget uplift of £350,800.

Recommendation(s):

- a) To uplift the capital budget by £350,800 for the new South Bank Custody Facility from £15,630,000 to £15,980,800 and
- b) To approve the proposal to bring forward enabling works to start on site in early November 2017.

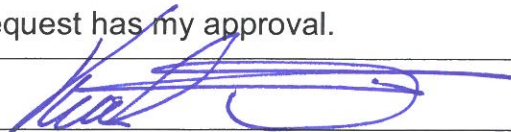
Background Report: Confidential

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date 05.10.17