

Humberside OPCC Budget	2019-20	2020-21
Total Pay Costs	1,039	1,140
Total Other Employee Costs	45	32
Total Premises Costs	0	0
Total Transport Costs	20	20
Total Supplies & Services	307	320
Total Payments to Other Government Bodies	1,074	1,090
Total Partnership Payments	4,418	4,447
TOTAL EXPENDITURE	6,903	7,049
Total Government Grants	1,364	1,364
Total Other Income	66	66
Total Fees & Charges - SLA	0	0
TOTAL INCOME	1,430	1,430
Total Net Expenditure	5,473	5,618