

Budget for the Office of the Police and Crime Commissioner 2017/18

	OPCC Budget 2017/18
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TOTAL PAY COSTS	1,256,950
TOTAL OTHER EMPLOYEE COSTS	21,000
TOTAL PREMISES COSTS	0
TOTAL TRANSPORT COSTS	26,000
TOTAL SUPPLIES AND SERVICES COSTS	363,730
TOTAL PAYMENTS TO OTHER GOVERNMENT BODIES	1,084,390
TOTAL PARTNERSHIP PAYMENTS	3,066,880
TOTAL EXPENDITURE	5,818,950
TOTAL GOVERNMENT GRANTS	1,084,390
TOTAL EQUIPMENT RENTAL	200
TOTAL FEES AND CHARGES - TRAINING	10,000
TOTAL FEES AND CHARGES - SLA	25,500
TOTAL PREMISES RENTAL INCOME	0
TOTAL REIMBURSEMENTS	0
TOTAL INCOME	1,120,090
TOTAL NET EXPENDITURE	4,698,860